

DEPARTMENT OF THE ARMY

FISCAL YEAR (FY) 2017 BUDGET ESTIMATES



FEBRUARY 2016

Volume II

Operation and Maintenance, Army

DATA BOOK

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DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army

VOLUME II - DATA BOOK

TABLE OF CONTENTS

PB-15 Advisory and Assistance Services.....	1
PB-24 Professional Military Education	3
PB-28 Funds Budgeted for Environmental Quality.....	19
PB-31Q Manpower Changes in FTEs	40
PB-34A Revenue from Leasing Out Department of Defense Assets.....	47
PB-34B Proceeds From Disposal of Department of Defense Assets	48
PB-55 International Military Headquarters.....	49
PB-61 Depot Maintenance Program.....	53
OP-31 Spares and Repair Parts.....	151
OP-34 Appropriated Fund Support for MWR Activities	152
ENV-30 Part 1 DERA and BRAC Funds for Environmental Clean-up Program Management	170
ENV-30, Part 2 DERA and BRAC Funds for Environmental Clean-up Project Management.....	172

Appropriation and Program Totals may not add throughout these exhibits due to rounding.

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**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Advisory and Assistance Services**

	FY 2015	FY 2016	FY 2017
	<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>
I. Management & Professional Support Services			
FFRDC Work	1,146	3,044	994
Non-FFRDC Work	<u>2,019,801</u>	<u>592,591</u>	<u>584,595</u>
Subtotal	2,020,947	595,635	585,589
II. Studies, Analysis & Evaluations			
FFRDC Work	23,353	3,224	10,041
Non-FFRDC Work	<u>194,795</u>	<u>38,173</u>	<u>26,996</u>
Subtotal	218,148	41,397	37,037
III. Engineering & Technical Services			
FFRDC Work	30,489	21,458	11,835
Non-FFRDC Work	<u>691,123</u>	<u>77,995</u>	<u>73,722</u>
Subtotal	721,612	99,453	85,557
TOTAL	<u>2,960,707</u>	<u>736,485</u>	<u>708,183</u>
FFRDC Work	54,988	27,726	22,870
Non-FFRDC Work	2,905,719	708,759	685,313
Reimbursable	0	0	0

Notes:

FFRDC (Federally Funded Research and Development Centers).
FY 2015 includes \$1,151 million of Overseas Contingency Operations Funding.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Advisory and Assistance Services**

Explanation of Funding Changes:

The Department of the Army PB-15 Exhibit depicts FY 2015 actuals, FY 2016 enacted requirements and FY 2017 estimated requirements for Advisory and Assistance Services (A&AS). The FY 2016 and FY 2017 resources reflect only requirements for the base appropriations and do not reflect supplemental requirements. The purpose of the exhibit is to provide Congress with estimates for A&AS. These services enhance, assist, or improve the ability of government employees to make decisions on governmental processes, programs, and systems. This exhibit provides aggregated information for A&AS as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The exhibit includes an Army summary with Appropriation level of detail.

A&AS is defined in terms of three reporting categories: Management and Professional Support Services; Studies, Analyses and Evaluations; and Engineering and Technical Services. The definitions for these categories are:

Management and Professional Support Services: Obligations for contractual services that provide business and operational support, assistance, advice, or training for efficient and effective management, and operation of organizations, activities, or systems. These services are closely related to the basic responsibilities and mission of the organization. They include efforts that support or contribute to improved organization or program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These services are used to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications of technologies. Examples of Management and Professional Support Services include contracts to provide for programmatic and logistical support, project management support, analysis and integration, safety, reset/sustainment/fielding, system testing support, depot support, training support, systems engineering and integration, and development associated with the current and emerging systems. Decreases from FY 2016 to FY 2017 are due to a strategic efficiency reduction in management headquarters funding and staffing for better alignment and to provide support to a smaller military force. Decrease is also due to a reduction in support activities associated with training and doctrine development for Army Centers and Schools.

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, that result in decisions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation. Decreases from FY 2016 to FY 2017 are due to reduced requirement for contract support services for special skills training.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness. Included in this category are engineering and technical services to provide technical expertise in the areas of advance system concepts, technology integration, and system engineering support/materials consistent with technology insertion plans and programs; and engineering and technical support in the areas of system engineering, software engineering, test and evaluation, data management, system safety and environmental initiatives. Decreases from FY 2016 to FY 2017 are due to reduced requirement for the tactical network communication program.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

ARMY COMMAND AND GENERAL STAFF COLLEGE

I. Narrative Description:

The U.S. Army Command and General Staff College's (USACGSC) enduring purpose, supporting Army Leader Development and Education and Professional Military Education, provides a stable beacon for the future. USACGSC executes professional military education programs through its three schools: the Command and General Staff School, the School of Advanced Military Studies, and the School for Command Preparation all at Fort Leavenworth, Kansas; and its four satellite campuses at Fort Belvoir, Virginia, Fort Lee, Virginia, Fort Gordon, Georgia, and Redstone Arsenal, Alabama. USACGSC ensures the professional vitality of the US Army's corps of officers by preparing them to transition from today's contemporary operating environment to tomorrow's joint, interagency, and multinational operations. USACGSC replicates that operational environment in the classroom, and is therefore more than an "Army" school; but is a joint, interagency, and multinational college with international officers, sister service and interagency students and faculty. The School of Advanced Military Studies (SAMS) educates the future leaders of our Armed Forces, our Allies, and other U.S. government agencies at the graduate level to be agile and adaptive leaders who think critically at the strategic and operational levels to solve complex ambiguous problems. School for Command Preparation (SCP) organizes, administers, and conducts preparation courses for battalion and brigade level command selectees, as well as noncommissioned officers chosen to serve as Command Sergeants Major.

II. Description of Operations Financed:

The USACGSC includes funding and manpower for the Intermediate Level Education (ILE) 44 weeks and three days resident course. In addition resources support the satellite campuses where the ILE common core curriculum (13.3 weeks) is provided. At completion of the common core, the Soldier enrolls in either their Functional Area follow-on course or the ILE Distance Education Advanced Operations Course. Graduates of the ILE resident, ILE satellite and follow-on course, and/or the ILE Distance Education program meet requirements for Joint Professional Military Education Phase 1 level certification.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

III. Financial Summary (\$ in Thousands):

	<u>FY 2016</u>			<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
	<u>FY 2015 Actual</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	75,767	86,005	86,005	78,445	-7,560
Base Operations					
Military Personnel	588	593	593	593	0
O&M	17,642	16,145	16,145	16,145	0
Military Personnel					
School Personnel	59,810	59,727	59,727	56,067	-3,660
Total Direct Program	153,807	162,470	162,470	151,250	-11,220
Total Reimbursable Program	2,499	2,549	2,549	2,600	51
Total Direct and Reimbursable	156,306	165,019	165,019	153,850	-11,169

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

IV. Performance Criteria and Evaluation:

	<u>FY 2015 Actual</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
<u>Direct Funded</u>				
Student Input	7,499	9,246	8,901	-345
Student Load	1,515	1,629	1,513	-116
Graduates	7,499	9,243	8,901	-342
<u>Reimbursable Funded</u>				
Student Input	109	129	122	-7
Student Load	90	99	99	0
Graduates	109	129	122	-7
Average Cost per Student Load (\$000)*	97	95	95	0

Notes:
In FY 2017, Distributed Learning workload data has been incorporated in the Command General Staff College program.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

V. Personnel Summary: (excludes students)

	<u>FY 2016</u>			<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
	<u>FY 2015 Actual</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>	293	294	294	276	-18
Officers	292	293	293	275	-18
Enlisted	1	1	1	1	0
<u>Military Average Strength (Total)</u>	293	294	294	276	-18
Officers	292	293	293	275	-18
Enlisted	1	1	1	1	0
<u>Civilian End Strength (Total)</u>	514	514	514	495	-19
U.S. Direct Hire	514	514	514	495	-19
<u>Civilian FTEs (Total)</u>	504	504	504	485	-19
U.S. Direct Hire	504	504	504	485	-19

Notes:

1. In 2017, ILE training requirements will decrease.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

ARMY MANAGEMENT STAFF COLLEGE

I. Narrative Description:

Army Management Staff College (AMSC): The AMSC, or Civilian Education System, supports the leader development of the Army Civilian Corps inclusive of Reserve and Guard through the instruction of the following courses: Foundation Course, Basic Course, Intermediate Course, Advanced Course, Continuing Education for Senior Leaders (CESL) Course, Action Officer Development Course (AODC), Supervisor Development Course (SDC), Manager Development Course (MDC), and the SDC-Executive Course (SDC-EX) Distance Learning (DL).

II. Description of Operations Financed:

Requirements include costs associated with the following courses taught at the AMSC: Foundation Course (DL/Online, 44.5 hours), Basic Course (DL portion is self paced not to exceed (NTE) 6 months and Resident portion is 2 weeks), Intermediate Course (DL portion is self paced NTE 6 months and Resident portion is 3 weeks), Advanced Course (DL portion is self paced NTE 6 months and Resident portion is 4 weeks), Continuing Education for Senior Leaders (CESL) Course (DL/Resident), Action Officer Development Course (AODC) (DL/Online, 12 hours), Supervisor Development Course (SDC) (DL/Online, 39 hours), Manager Development Course (MDC) (DL/Online, 10 hours), and the SDC-Executive Course (SDC-EX) DL (DL/Online, 12 hours). Costs include civilian pay, facilities support, travel, per diem, lodging, printing, supplies, and contract costs.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

III. Financial Summary (\$ in Thousands):

	<u>FY 2016</u>			<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
	<u>FY 2015 Actual</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	23,706	21,533	21,106	21,921	815
Base Operations					
Military Personnel	52	50	50	50	0
O&M	1,552	1,349	1,349	1,349	0
Military Personnel					
School Personnel	3,465	3,089	3,089	3,089	0
Total Direct Program	28,775	26,021	25,594	26,409	815
Total Reimbursable Program	0	0	0	0	0
Total Direct and Reimbursable	28,775	26,021	25,594	26,409	815

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

IV. Performance Criteria and Evaluation:

	<u>FY 2015 Actual</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
<u>Direct Funded</u>				
Student Input	3,865	3,119	3,017	-102
Student Load	201	182	168	-14
Graduates	3,858	3,113	3,017	-96
<u>Reimbursable Funded</u>				
Student Input	0	0	0	0
Student Load	0	0	0	0
Graduates	0	0	0	0
Average Cost per Student Load (\$000)*	143	141	157	16

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

V. Personnel Summary: (excludes students)

	<u>FY 2016</u>			<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
	<u>FY 2015 Actual</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>	18	18	18	16	-2
Officers	18	18	18	16	-2
Enlisted	0	0	0	0	0
<u>Military Average Strength (Total)</u>	18	16	16	16	0
Officers	18	16	16	16	0
Enlisted	0	0	0	0	0
<u>Civilian End Strength (Total)</u>	67	67	67	67	0
U.S. Direct Hire	67	67	67	67	0
<u>Civilian FTEs (Total)</u>	66	66	66	66	0
U.S. Direct Hire	66	66	66	66	0

- Notes:**
1. In FY 2016, Civilian Leader Basic Course increases, and decreases in the Intermediate and Advanced Course.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

ARMY SERGEANTS MAJOR ACADEMY

I. Narrative Description:

The U.S. Army Sergeants Major Academy (USASMA) is located on Biggs Army Airfield at Fort Bliss, Texas, and serves as the U.S. Army Training and Doctrine Command (TRADOC) lead and Executive Agent for the Noncommissioned Officer Education System. It is the senior enlisted leader professional development institution for the Army's Noncommissioned Officers and ensures quality training, education, and professional development for the Noncommissioned Officer Corps.

II. Description of Operations Financed:

Resources the core operating costs for the USASMA, which is the Army's lead for the Noncommissioned Officer Education System (NCOES). Provides resources for the development of NCOES courses and execution of the Sergeants Major Course, both resident (41 weeks) and nonresident, and spouses training. Resources the NCO Journal, Implements Joint-Enlisted Professional military Education.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

III. Financial Summary (\$ in Thousands):

	<u>FY 2016</u>			<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
	<u>FY 2015 Actual</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	7,884	11,800	11,800	11,570	-230
Base Operations					
Military Personnel	73	75	75	76	1
O&M	2,123	2,441	2,441	2,490	49
Military Personnel					
School Personnel	18,454	16,069	16,069	16,262	193
Total Direct Program	28,534	30,385	30,385	30,398	13
Total Reimbursable Program	855	590	590	535	-55
Total Direct and Reimbursable	29,389	30,975	30,975	30,933	-42

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

IV. Performance Criteria and Evaluation:

	<u>FY 2015 Actual</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
<u>Direct Funded</u>				
Student Input	1,636	2,004	2,663	659
Student Load	490	637	625	-12
Graduates	1,607	1,964	2,644	680
<u>Reimbursable Funded</u>				
Student Input	94	45	40	-5
Student Load	47	36	32	-4
Graduates	92	43	38	-5
Average Cost per Student Load (\$000)*	55	46	47	1

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

V. Personnel Summary: (excludes students)

	<u>FY 2016</u>			<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
	<u>FY 2015 Actual</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>	150	128	128	127	-1
Officers	0	0	0	0	0
Enlisted	150	128	128	127	-1
<u>Military Average Strength (Total)</u>	150	128	128	127	-1
Officers	0	0	0	0	0
Enlisted	150	128	128	127	-1
<u>Civilian End Strength (Total)</u>	60	62	62	62	0
U.S. Direct Hire	60	62	62	62	0
<u>Civilian FTEs (Total)</u>	57	61	61	61	0
U.S. Direct Hire	57	61	61	61	0

Notes:

1. FY 2017 student inputs increase due to phase split in Non-Resident Course increasing the number of phases from 2 to 3.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

ARMY WAR COLLEGE

I. Narrative Description:

The U.S. Army War College (USAWC), a Middle States Commission on Higher Education accredited graduate level institution, located in Carlisle, Pennsylvania, is the Army's Senior Service School. It provides professional development education for selected officers, Department of Defense civilians, interagency, and international leaders to prepare them for the responsibilities of strategic leadership in a joint, interagency, intergovernmental, and multinational environment. The Army War College educates current and future leaders on the development and employment of landpower; supports the operational and institutional force; conducts and publishes research to influence thought on national security and military strategy; and supports the Army's strategic communication efforts. USAWC offers a one-year resident program and a two-year non-resident program, both of which result in the award of a Master of Strategic Studies degree and Senior Service College credit. Graduates of the resident program meet requirements for Joint Professional Military Education (JPME) Phase II level certification and graduates of the Distance Education Program meet the requirements for JPME I level certification. At the request of the Chief of Staff of the Army, USAWC also offers a portfolio of short duration executive education courses to provide General Officers, Senior Colonels and Command Sergeants Major developmental opportunities to bridge the strategic education gap identified in the Review of Education, Training, and Assignments for Leaders study.

II. Description of Operations Financed:

The USAWC includes funding and manpower for the Resident Education Program (40 weeks), the Distance Education Program (two years, with two 2-week sessions in-residence each year), and several other long and short courses (i.e., Senior Service College Fellows, Strategic Art Program (FA59), Joint Force Land Component Command Course, Defense Strategy Course, Joint Flag Officer Warfighting Course, General Officer Courses, etc.). Additionally, USAWC operations include funding for the Center for Strategic Leadership and Development, the US Army War College Press and Strategic Studies Institute, and the Peacekeeping and Stability Operations Institute and Senior Leader Development and Resiliency.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

III. Financial Summary (\$ in Thousands):

	<u>FY 2016</u>			<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
	<u>FY 2015 Actual</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
Mission (OMA)	37,390	39,181	39,181	44,818	5,637
Base Operations					
Military Personnel	566	574	583	583	0
O&M	4,489	4,557	4,557	4,625	68
Military Personnel					
School Personnel	26,687	27,087	27,087	27,494	407
Total Direct Program	69,132	71,399	71,408	77,520	6,112
Total Reimbursable Program	2,414	2,500	2,500	2,500	0
Total Direct and Reimbursable	71,546	73,899	73,908	80,020	6,112

Description of Changes:

Funding change due to movement of the Chief of Staff of the Army Strategic Studies Group and Senior Service College Fellows programs to the U.S. Army War College.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

IV. Performance Criteria and Evaluation:

	<u>FY 2015 Actual</u>	<u>FY 2016 Estimate</u>	<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
<u>Direct Funded</u>				
Student Input	2,722	2,641	2,927	286
Student Load	515	455	500	45
Graduates	2,720	2,636	2,925	289
<u>Reimbursable Funded</u>				
Student Input	222	140	140	0
Student Load	84	69	71	2
Graduates	221	139	139	0
Average Cost per Student Load (\$000)*	119	141	140	-1

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Professional Military Education Schools**

V. Personnel Summary: (excludes students)

	<u>FY 2016</u>			<u>FY 2017 Estimate</u>	<u>FY 2016/FY 2017 Change</u>
	<u>FY 2015 Actual</u>	<u>Budget Request</u>	<u>Current Estimate</u>		
<u>Military End Strength (Total)</u>	114	112	128	131	3
Officers	102	100	116	116	0
Enlisted	12	12	12	15	3
<u>Military Average Strength (Total)</u>	126	116	126	126	0
Officers	110	100	110	110	0
Enlisted	16	16	16	16	0
<u>Civilian End Strength (Total)</u>	238	238	238	249	11
U.S. Direct Hire	238	238	238	249	11
<u>Civilian FTEs (Total)</u>	233	233	233	234	1
U.S. Direct Hire	233	233	233	234	1

Notes:

Military end strength change due to movement of Chief of Staff of the Army Strategic Studies Group (CSA SSG) to the U.S. Army War College.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active			
Domestic			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	10.440	18.957	16.652
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	5.428	4.407	5.616
Geospatial Information Systems (GIS) and	0.350	1.264	1.000
Multi-Program Management	13.362	9.275	4.695
Total Compliance Cross-Cutting Programs	19.139	14.946	11.311
<u>Compliance Manpower</u>			
Compliance Manpower	48.553	37.291	46.915
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	9.388	10.477	25.777
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and	8.542	11.805	27.514
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	8.542	11.805	27.514
<u>Planning</u>			
Environmental Impact Analysis	24.400	0.598	0.982
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	26.687	40.953	21.641
Solid Waste (RCRA - D)	2.198	2.058	2.169
USTs (RCRA - I)	0.977	0.206	0.204
Total Storage and Disposal	29.862	43.216	24.013
<u>Toxic Substances</u>			
Controlled Substances	0.118	0.231	0.254
EPCRA Reporting (TRI and Tier I&II)	1.713	8.103	0.000
Total Toxic Substances	1.832	8.335	0.254
<u>Water</u>			
Safe Drinking Water	4.526	5.853	6.997
Spill Prevention and Response/ASTs	2.503	4.649	4.988
Stormwater	25.426	20.228	20.811
Wastewater	2.450	14.272	5.656
Total Water	34.905	45.003	38.451
Total Compliance	187.061	190.628	191.869
Pollution Prevention			

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
<u>Domestic</u>			
Pollution Prevention (Continued)			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	5.408	13.256	8.510
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	8.933	10.270	3.945
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.456	0.000	0.214
Hazardous Material / Hazardous and Solid Waste	6.889	0.234	8.225
Water Pollution Reduction	0.049	0.000	0.000
Total Pollution Prevention Projects	7.393	0.234	8.439
Total Pollution Prevention	21.734	23.760	20.894
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	13.666	14.779	19.907
Tribal Consultation/ Repatriation	1.097	1.910	5.118
Total Archaeology	14.763	16.689	25.024
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	2.855	0.891	1.464
<u>Conservation Manpower</u>			
Cultural Resources Manpower	15.449	13.758	13.134
Natural Resources Manpower	23.174	20.637	19.701
Total Conservation Manpower	38.623	34.395	32.834
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	14.179	6.222	5.441
<u>Historic Structures</u>			
Historic Built Environment	2.734	3.629	3.837
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	14.745	13.485	19.082
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	28.150	34.942	57.457
Total Listed and At-Risk Species	28.150	34.942	57.457
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	11.199	8.890	7.195

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Wetlands</u>			
Wetlands	0.650	1.220	1.965
Total Conservation	127.898	120.363	154.299
Total Domestic	336.693	334.751	367.063

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
Foreign			
Compliance			
Air			
Stationary and Mobile Sources	0.362	2.327	1.835
Compliance Cross-Cutting Programs			
Compliance Education and Training	1.166	1.096	1.392
Geospatial Information Systems (GIS) and	0.217	0.326	0.230
Multi-Program Management	1.217	0.234	0.456
Total Compliance Cross-Cutting Programs	2.600	1.656	2.079
Compliance Manpower			
Compliance Manpower	6.702	5.688	6.338
Compliance Other			
Miscellaneous Compliance Activities	1.242	0.651	0.470
Compliance Related Cleanup			
Other Compliance-Related Assessment and	0.000	0.000	0.114
Overseas Remediation	11.437	12.499	9.496
Total Compliance Related Cleanup	11.437	12.499	9.610
Planning			
Environmental Impact Analysis	1.192	0.000	0.152
Storage and Disposal			
Hazardous Waste (RCRA - C)	4.216	2.817	3.584
Solid Waste (RCRA - D)	0.114	0.201	0.155
USTs (RCRA - I)	0.000	0.000	0.000
Total Storage and Disposal	4.330	3.017	3.739
Toxic Substances			
Controlled Substances	0.047	0.045	0.060
EPCRA Reporting (TRI and Tier I&II)	0.000	0.000	0.000
Total Toxic Substances	0.047	0.045	0.060
Water			
Safe Drinking Water	0.745	4.211	3.094
Spill Prevention and Response/ASTs	0.993	1.340	1.478
Stormwater	0.361	0.975	0.989
Wastewater	0.487	1.120	1.556
Total Water	2.585	7.646	7.118
Total Compliance	30.496	33.529	31.402
Pollution Prevention			

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
Foreign (Continued)			
Pollution Prevention (Continued)			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.385	0.608	0.691
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.228	1.437	1.051
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	0.134	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.134	0.000	0.000
Total Pollution Prevention	0.746	2.046	1.742
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.026	0.000	0.000
Tribal Consultation/ Repatriation	0.000	0.000	0.000
Total Archaeology	0.026	0.000	0.000
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.175	0.248	0.262
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.327	0.449	0.436
Natural Resources Manpower	0.491	0.673	0.654
Total Conservation Manpower	0.818	1.122	1.091
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.195	0.165	0.222
<u>Historic Structures</u>			
Historic Built Environment	0.045	0.537	0.000
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.532	1.074	2.476
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	1.380	1.271	1.264
Total Listed and At-Risk Species	1.380	1.271	1.264
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.626	0.338	0.074

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
Foreign (Continued)			
Conservation (Continued)			
Wetlands			
Wetlands	0.045	0.000	0.000
Total Conservation	4.842	4.754	5.388
Total Foreign	36.084	40.329	38.531

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	217.557	224.157	223.271
Pollution Prevention	22.480	25.806	22.636
Conservation	132.740	125.117	159.687
Total	372.777	375.080	405.594
 Location Totals			
Domestic	336.693	334.751	367.063
Foreign	36.084	40.329	38.531
Total	372.777	375.080	405.594

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Guard			
Domestic			
Compliance			
Air			
Stationary and Mobile Sources	0.620	2.501	2.944
Compliance Cross-Cutting Programs			
Compliance Education and Training	1.589	5.087	2.308
Geospatial Information Systems (GIS) and	0.684	0.453	0.389
Multi-Program Management	0.000	0.666	0.517
Total Compliance Cross-Cutting Programs	2.273	6.207	3.214
Compliance Manpower			
Compliance Manpower	33.438	29.979	33.934
Compliance Other			
Miscellaneous Compliance Activities	8.673	3.373	1.669
Compliance Related Cleanup			
Other Compliance-Related Assessment and	30.761	29.128	33.510
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	30.761	29.128	33.510
Planning			
Environmental Impact Analysis	1.016	0.326	4.411
Storage and Disposal			
Hazardous Waste (RCRA - C)	2.960	10.506	11.896
Solid Waste (RCRA - D)	0.275	0.582	0.371
USTs (RCRA - I)	0.077	0.164	0.232
Total Storage and Disposal	3.312	11.252	12.498
Toxic Substances			
Controlled Substances	0.006	0.240	0.195
EPCRA Reporting (TRI and Tier I&II)	0.000	0.788	0.000
Total Toxic Substances	0.006	1.028	0.195
Water			
Safe Drinking Water	0.294	2.819	2.659
Spill Prevention and Response/ASTs	0.591	3.104	3.862
Stormwater	0.176	8.180	10.212
Wastewater	0.771	4.469	3.158
Total Water	1.832	18.572	19.892
Total Compliance	81.931	102.366	112.267
Pollution Prevention			

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Guard (Continued)			
<u>Domestic</u>			
Pollution Prevention (Continued)			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.981	0.000	1.661
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.099	1.832	2.237
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.000	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	0.011	0.000	0.000
Water Pollution Reduction	0.000	0.000	0.000
Total Pollution Prevention Projects	0.011	0.000	0.000
Total Pollution Prevention	1.091	1.832	3.898
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.014	2.343	2.370
Tribal Consultation/ Repatriation	0.000	1.335	1.442
Total Archaeology	0.014	3.678	3.812
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.211	0.458	0.406
<u>Conservation Manpower</u>			
Cultural Resources Manpower	4.713	4.624	5.396
Natural Resources Manpower	9.426	9.248	10.793
Total Conservation Manpower	14.139	13.872	16.189
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.039	1.102	0.618
<u>Historic Structures</u>			
Historic Built Environment	1.219	0.815	0.740
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.040	8.830	7.833
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	20.717	9.190	9.178
Total Listed and At-Risk Species	20.717	9.190	9.178
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	1.260	2.766	0.290

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Guard (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Wetlands</u>			
Wetlands	0.130	0.717	0.425
Total Conservation	38.769	41.429	39.492
Total Domestic	121.791	145.627	155.657

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Guard (Summary)			
Environmental Activity Cost Type Totals			
Compliance	81.931	102.366	112.267
Pollution Prevention	1.091	1.832	3.898
Conservation	38.769	41.429	39.492
Total	121.791	145.627	155.657
 Location Totals			
Domestic	121.791	145.627	155.657
Foreign	0.000	0.000	0.000
Total	121.791	145.627	155.657

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Reserve			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	0.005	0.941	0.894
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.535	0.449	1.023
Geospatial Information Systems (GIS) and	0.003	0.089	0.130
Multi-Program Management	1.465	0.686	0.052
Total Compliance Cross-Cutting Programs	2.003	1.225	1.206
<u>Compliance Manpower</u>			
Compliance Manpower	13.751	1.303	1.329
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	0.493	0.594	0.812
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and	0.000	0.528	0.116
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	0.000	0.528	0.116
<u>Planning</u>			
Environmental Impact Analysis	1.017	0.210	0.636
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	1.333	3.157	2.467
Solid Waste (RCRA - D)	0.002	0.072	0.152
USTs (RCRA - I)	0.111	0.020	0.036
Total Storage and Disposal	1.446	3.249	2.656
<u>Toxic Substances</u>			
Controlled Substances	0.000	0.035	0.060
EPCRA Reporting (TRI and Tier I&II)	0.000	0.067	0.000
Total Toxic Substances	0.000	0.102	0.060
<u>Water</u>			
Safe Drinking Water	0.088	0.390	0.674
Spill Prevention and Response/ASTs	0.156	0.404	0.744
Stormwater	0.113	0.737	1.445
Wastewater	0.458	1.118	0.655
Total Water	0.815	2.649	3.517
Total Compliance	19.529	10.800	11.225
Pollution Prevention			

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Reserve (Continued)			
<u>Domestic</u>			
Pollution Prevention (Continued)			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	0.046	0.955	1.038
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	0.670	0.745	1.173
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.025	0.000	0.000
Hazardous Material / Hazardous and Solid Waste	0.156	0.000	0.000
Water Pollution Reduction	0.027	0.000	0.000
Total Pollution Prevention Projects	0.208	0.000	0.000
Total Pollution Prevention	0.924	1.700	2.211
Conservation			
<u>Archaeology</u>			
Archeological/ Curation	0.157	1.361	1.566
Tribal Consultation/ Repatriation	0.127	0.557	0.111
Total Archaeology	0.284	1.919	1.677
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.108	0.260	0.144
<u>Conservation Manpower</u>			
Cultural Resources Manpower	2.028	0.000	0.000
Natural Resources Manpower	1.949	0.695	1.331
Total Conservation Manpower	3.977	0.695	1.331
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.158	0.591	0.254
<u>Historic Structures</u>			
Historic Built Environment	0.112	0.690	0.259
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	1.412	2.520	1.401
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	1.539	2.925	1.506
Total Listed and At-Risk Species	1.539	2.925	1.506
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.760	1.439	0.101

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Reserve (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Wetlands</u>			
Wetlands	0.380	0.201	0.124
Total Conservation	8.730	11.240	6.797
Total Domestic	29.183	23.740	20.233

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

OPR & MAINT	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Reserve (Summary)			
Environmental Activity Cost Type Totals			
Compliance	19.529	10.800	11.225
Pollution Prevention	0.924	1.700	2.211
Conservation	8.730	11.240	6.797
Total	29.183	23.740	20.233
 Location Totals			
Domestic	29.183	23.740	20.233
Foreign	0.000	0.000	0.000
Total	29.183	23.740	20.233

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

RDT&E	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active			
<u>Foreign</u>			
Compliance			
<u>Compliance Cross-Cutting Programs</u>			
Multi-Program Management	0.000	0.000	2.692
Total Compliance	0.000	0.000	2.692
Total Foreign	0.000	0.000	2.692

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

RDT&E	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	0.000	0.000	2.692
Pollution Prevention	0.000	0.000	0.000
Conservation	0.000	0.000	0.000
Total	0.000	0.000	2.692
Location Totals			
Domestic	0.000	0.000	0.000
Foreign	0.000	0.000	2.692
Total	0.000	0.000	2.692

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active			
<u>Domestic</u>			
Compliance			
<u>Air</u>			
Stationary and Mobile Sources	1.023	1.200	1.221
<u>Compliance Cross-Cutting Programs</u>			
Compliance Education and Training	0.780	0.916	0.931
Geospatial Information Systems (GIS) and	0.112	0.132	0.134
Multi-Program Management	1.436	1.685	1.714
Total Compliance Cross-Cutting Programs	2.328	2.733	2.779
<u>Compliance Manpower</u>			
Compliance Manpower	9.168	10.760	10.942
<u>Compliance Other</u>			
Miscellaneous Compliance Activities	1.772	2.079	2.114
<u>Compliance Related Cleanup</u>			
Other Compliance-Related Assessment and	4.541	5.330	5.420
Overseas Remediation	0.000	0.000	0.000
Total Compliance Related Cleanup	4.541	5.330	5.420
<u>Planning</u>			
Environmental Impact Analysis	2.472	2.902	2.951
<u>Storage and Disposal</u>			
Hazardous Waste (RCRA - C)	3.150	3.697	3.759
Solid Waste (RCRA - D)	0.232	0.272	0.277
USTs (RCRA - I)	0.104	0.122	0.124
Total Storage and Disposal	3.486	4.091	4.160
<u>Toxic Substances</u>			
Controlled Substances	0.015	0.018	0.018
EPCRA Reporting (TRI and Tier I&II)	0.153	0.180	0.183
Total Toxic Substances	0.169	0.198	0.201
<u>Water</u>			
Safe Drinking Water	0.506	0.594	0.604
Spill Prevention and Response/ASTs	0.380	0.446	0.453
Stormwater	2.333	2.739	2.785
Wastewater	0.373	0.438	0.445
Total Water	3.592	4.216	4.287
Total Compliance	28.549	33.509	34.075
Pollution Prevention			

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
<u>Domestic</u>			
<u>Pollution Prevention (Continued)</u>			
<u>Pollution Prevention Manpower</u>			
Pollution Prevention Manpower	3.259	1.631	1.487
<u>Pollution Prevention Other</u>			
Miscellaneous Pollution Prevention Activities	4.745	2.374	2.165
<u>Pollution Prevention Projects</u>			
Air Pollution Reduction	0.230	0.115	0.105
Hazardous Material / Hazardous and Solid Waste	3.436	1.719	1.567
Water Pollution Reduction	0.036	0.018	0.016
Total Pollution Prevention Projects	3.702	1.852	1.689
Total Pollution Prevention	11.706	5.856	5.340
<u>Conservation</u>			
<u>Archaeology</u>			
Archeological/ Curation	0.153	0.184	0.181
Tribal Consultation/ Repatriation	0.014	0.016	0.016
Total Archaeology	0.166	0.200	0.197
<u>Conservation Cross-Cutting Programs</u>			
Conservation Education and Training	0.037	0.044	0.044
<u>Conservation Manpower</u>			
Cultural Resources Manpower	0.248	0.298	0.294
Natural Resources Manpower	0.387	0.464	0.457
Total Conservation Manpower	0.635	0.763	0.751
<u>Cultural Resources Other</u>			
Miscellaneous Cultural Resources Activities	0.161	0.193	0.190
<u>Historic Structures</u>			
Historic Built Environment	0.045	0.054	0.054
<u>Integrated Natural Resource Planning</u>			
Integrated Natural Resources Planning	0.207	0.248	0.244
<u>Listed and At-Risk Species</u>			
Marine Mammal Protection	0.000	0.000	0.000
Threatened and Endangered Species; Candidate	0.571	0.686	0.675
Total Listed and At-Risk Species	0.571	0.686	0.675
<u>Natural Resources Other</u>			
Miscellaneous Natural Resources Activities	0.153	0.183	0.181

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Continued)			
<u>Domestic</u>			
Conservation (Continued)			
<u>Wetlands</u>			
Wetlands	0.013	0.016	0.016
Total Conservation	1.989	2.388	2.350
Total Domestic	42.243	41.753	41.765

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Funds Budgeted for Environmental Quality
(\$ in Millions)**

REV & MGT FNDS	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Active (Summary)			
Environmental Activity Cost Type Totals			
Compliance	28.549	33.509	34.075
Pollution Prevention	11.706	5.856	5.340
Conservation	1.989	2.388	2.350
Total	42.243	41.753	41.765
Location Totals			
Domestic	42.243	41.753	41.765
Foreign	0.000	0.000	0.000
Total	42.243	41.753	41.765
ARMY TOTALS			
Environmental Activity Cost Type Totals			
Compliance	347.566	370.832	383.53
Pollution Prevention	36.201	35.194	34.085
Conservation	182.228	180.174	208.326
Total	565.994	586.2	625.941
Location Totals			
Domestic	529.910	545.871	584.718
Foreign	36.084	40.329	41.223
Total	565.994	586.200	625.941

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Manpower Changes in Full-Time Equivalent (FTE)
FY 2015 through FY 2017**

<u>FTE Descriptions</u>	<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
		<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015 FTEs	183,376	7,404	11,952	202,732
Operation and Maintenance, Army (OMA) Reductions	-1,023	-6	-75	-1,104
Military Intelligence Adjustments	-53	8	-100	-145
Operation and Maintenance, Army Reserve (OMAR) Adjustments	-1,459	0	0	-1,459
Research, Development, Test and Evaluation (RDT&E) Adjustments	-502	0	0	-502
Working Capital Fund Adjustments	-549	0	-31	-580
Military Construction Adjustments	-328	-92	0	-420
Joint Improvised Explosive Device Defeat Organization Adjustments	0	0	0	0
Other Adjustments	-7	0	122	115
Medical (DHP) Adjustments	0	0	0	0
FY 2016 FTEs	179,455	7,314	11,868	198,637
OMA Reductions	-5,671	-318	-88	-6,077
Military Intelligence Adjustments	-360	-1	-91	-452
OMAR and Operation and Maintenance, Army National Guard (Including Military Technician) Adjustments	-641	0	0	-641
RDT&E Adjustments	-551	7	0	-544
Working Capital Fund Adjustments	-1,460	0	0	-1,460
Military Construction Adjustments	-211	-14	-3	-228
Other Adjustments	263	2	81	346
FY 2017 FTEs	170,824	6,990	11,767	189,581

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Manpower Changes in Full-Time Equivalent (FTE)
FY 2015 through FY 2017**

	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
FY 2015 FTEs	183,376	7,404	11,952	202,732
FY 2016 FTEs	183,735	6,488	11,791	202,014
FY 2017 FTEs	178,530	6,164	11,690	196,384

FTE Description SUMMARY FY 2015	<u>Foreign National</u>			<u>Total</u>
	<u>US Direct Hire</u>	<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army	98,922	6,911	11,536	117,369
Direct	86,036	6,087	8,472	100,595
Reimbursable	12,886	824	3,064	16,774
Operation & Maintenance, Army National Guard	28,388	0	0	28,388
Direct	28,299	0	0	28,299
Reimbursable	89	0	0	89
Operation & Maintenance, Army Reserve	10,460	0	0	10,460
Direct	10,458	0	0	10,458
Reimbursable	2	0	0	2
Salaries & Expense, Cemeterial Expenses, Army	201	0	0	201
Direct	201	0	0	201
Reimbursable	0	0	0	0
RDT&E, Army	17,120	136	0	17,256
Direct	6,362	136	0	6,498
Reimbursable	10,758	0	0	10,758
Military Construction, Army	5,283	308	256	5,847
Direct	0	0	0	0
Reimbursable	5,283	308	256	5,847
Family Housing Operation and Maintenance, Army	426	49	160	635

Exhibit PB-31Q, Manpower Changes in Full-Time Equivalent
February 2016

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Manpower Changes in Full-Time Equivalent (FTE)
FY 2015 through FY 2017**

	Direct	426	49	160	635
	Reimbursable	0	0	0	0
Defense Working Capital Funds, Army		22,309	0	0	22,309
	Direct	0	0	0	0
	Reimbursable	22,309	0	0	22,309
Joint Improvised Explosive Devices Defeat Fund		254	0	0	254
	Direct	254	0	0	254
	Reimbursable	0	0	0	0
Foreign Financing Program, Executive		13	0	0	13
	Direct	0	0	0	0
	Reimbursable	13	0	0	13
Total Army		183,376	7,404	11,952	202,732
	Direct	132,036	6,272	8,632	146,940
	Reimbursable	51,340	1,132	3,320	55,792

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Manpower Changes in Full-Time Equivalent (FTE)
FY 2015 through FY 2017**

FTE Description SUMMARY FY 2016		<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army		100,945	6,087	11,375	118,407
	Direct	85,666	5,702	7,790	99,158
	Reimbursable	15,279	385	3,585	19,249
Operation & Maintenance, Army National Guard		28,199	0	0	28,199
	Direct	28,199	0	0	28,199
	Reimbursable	0	0	0	0
Operation & Maintenance, Army Reserve		10,421	0	0	10,421
	Direct	10,400	0	0	10,400
	Reimbursable	21	0	0	21
Salaries & Expense, Cemeterial Expenses, Army		201	0	0	201
	Direct	201	0	0	201
	Reimbursable	0	0	0	0
RDT&E, Army		16,618	136	0	16,754
	Direct	6,329	133	0	6,462
	Reimbursable	10,289	3	0	10,292
Military Construction, Army		4,955	216	256	5,427
	Direct	0	0	0	0
	Reimbursable	4,955	216	256	5,427
Family Housing Operation and Maintenance, Army		398	49	160	607
	Direct	398	49	160	607
	Reimbursable	0	0	0	0
Defense Working Capital Funds, Army		21,985	0	0	21,985
	Direct	0	0	0	0
	Reimbursable	21,985	0	0	21,985
Joint Improvised Explosive Devices Defeat Fund		0	0	0	0

Exhibit PB-31Q, Manpower Changes in Full-Time Equivalent
February 2016

**DEPARTMENT OF THE ARMY
 FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
 Operation and Maintenance, Army
 Manpower Changes in Full-Time Equivalent (FTE)
 FY 2015 through FY 2017**

	Direct	0	0	0	0
	Reimbursable	0	0	0	0
Foreign Financing Program, Executive		13	0	0	13
	Direct	0	0	0	0
	Reimbursable	13	0	0	13
Total Army		183,735	6,488	11,791	202,014
	Direct	131,193	5,884	7,950	145,027
	Reimbursable	52,542	604	3,841	56,987

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Manpower Changes in Full-Time Equivalent (FTE)
FY 2015 through FY 2017**

FTE Description SUMMARY FY 2017		<u>US Direct Hire</u>	<u>Foreign National</u>		<u>Total</u>
			<u>Direct Hire</u>	<u>Indirect Hire</u>	
Operation & Maintenance, Army		98,388	5,768	11,287	115,443
	Direct	84,282	5,399	7,717	97,398
	Reimbursable	14,106	369	3,570	18,045
Operation & Maintenance, Army National Guard		27,518	0	0	27,518
	Direct	27,518	0	0	27,518
	Reimbursable	0	0	0	0
Operation & Maintenance, Army Reserve		10,460	0	0	10,460
	Direct	10,439	0	0	10,439
	Reimbursable	21	0	0	21
Salaries & Expense, Cemeterial Expenses, Army		201	0	0	201
	Direct	201	0	0	201
	Reimbursable	0	0	0	0
RDT&E, Army		16,067	143	0	16,210
	Direct	6,604	140	0	6,744
	Reimbursable	9,463	3	0	9,466
Military Construction, Army		4,744	202	253	5,199
	Direct	0	0	0	0
	Reimbursable	4,744	202	253	5,199
Family Housing Operation and Maintenance, Army		356	51	150	557
	Direct	356	51	150	557
	Reimbursable	0	0	0	0
Defense Working Capital Funds, Army		20,525	0	0	20,525
	Direct	0	0	0	0
	Reimbursable	20,525	0	0	20,525
Joint Improvised Explosive Devices Defeat Fund		258	0	0	258

Exhibit PB-31Q, Manpower Changes in Full-Time Equivalent
February 2016

**DEPARTMENT OF THE ARMY
 FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
 Operation and Maintenance, Army
 Manpower Changes in Full-Time Equivalent (FTE)
 FY 2015 through FY 2017**

	Direct	258	0	0	258
	Reimbursable	0	0	0	0
Foreign Financing Program, Executive		13	0	0	13
	Direct	0	0	0	0
	Reimbursable	13	0	0	13
Total Army		178,530	6,164	11,690	196,384
	Direct	129,658	5,590	7,867	143,115
	Reimbursable	48,872	574	3,823	53,269

**DEPARTMENT OF THE ARMY
 FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
 Operation and Maintenance, Army
 Revenue from Leasing Out Department of Defense Assets**

(Rental Amount in Dollars)

	FY 2015 Actual	FY 2016 Enacted	FY 2017 Estimate
Operation and Maintenance, Army	\$11,620,042.15	\$11,855,995.47	\$10,137,627.30

Source: Active Army Outgrants – Schedule 34, dated January 13, 2016

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Proceeds From Disposal of Department of Defense Assets**

(Disposal Amount in Dollars)

	FY 2015 Actual	FY 2016 Enacted	FY 2017 Estimate
Operation and Maintenance, Army	\$0	\$0	\$0

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
International Military Headquarters**

	FY 2015 ACTUAL				FY 2016 ESTIMATE				FY 2017 ESTIMATE			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
INTERNATIONAL MILITARY HQS	553	157	710	81,554	441	156	597	71,000	430	153	583	70,416
	98				98				99			
1. NATO--INTERNATIONAL MILITARY STAFF (IMS) and SUPREME ALLIED COMMAND TRANSFORMATION (SACT)	50	15	65	7,042	50	16	66	7,352	48	16	64	7,265
	23	15	38	4,382	23	16	39	4,692	21	16	37	4,588
INTL MIL ACT	23		23	2,265	23		23	2,265	21		21	2,082
MPA		15	15	2,117		16	16	2,427		16	16	2,506
OMA		12		1,693		13		1,972		13		2,037
(DIR)		3		424		3		455		3		469
(REIMB)												
HQ SACT*	27	0	27	2,659	27	0	27	2,659	27	0	27	2,677
MPA	27		27	2,659	27		27	2,659	27		27	2,677
OMA		0	0	0		0	0	0		0	0	0
(DIR)		0		0		0		0		0		0
(REIMB)		0		0		0		0		0		0
2. NATO--ALLIED CMD EUROPE (ACE)	488	129	617	66,566	377	127	504	56,608	369	124	493	56,120
	488	129	617	66,566	377	127	504	56,608	369	124	493	56,120
USAE SHAPE	488		488	48,066	377		377	37,133	369		369	36,584
MPA		129	129	18,500		127	127	19,475		124	124	19,536
OMA		89		12,857		88		13,558		85		13,429
(DIR)		40		5,643		39		5,917		39		6,107
(REIMB)												

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
International Military Headquarters**

	FY 2015 ACTUAL				FY 2016 ESTIMATE				FY 2017 ESTIMATE			
	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)	Military Avg Str	Civilian FTEs	Total Mpwr	Obs (\$000)
3. OTHER INT'L ACTIVITIES	15	13	28	7,946	14	13	27	7,040	13	13	26	7,031
USAE ROK/CFC	15	13	28	7,946	14	13	27	7,040	13	13	26	7,031
MPA	15		15	1,477	14		14	1,379	13		13	1,289
OMA		13	13	6,469		13	13	5,661		13	13	5,742
(DIR)		13		6,469		13		5,661		13		5,742
(REIMB)		0		0		0		0		0		0
INTERNATIONAL MILITARY HQ'S	553	157	710	81,554	441	156	597	71,000	430	153	583	70,416
1. NATO--IMS AND ACLANT	50	15	65	7,042	50	16	66	7,352	48	16	64	7,265
2. NATO--ALLIED CMD EUROPE (ACE)	488	129	617	66,566	377	127	504	56,608	369	124	493	56,120
3. OTHER INT'L ACTIVITIES	15	13	28	7,946	14	13	27	7,040	13	13	26	7,031

Reconciliation of Increases/decreases.

1. Strength changes are due to routine changes directed by the Joint Staff.
2. Military Composite Cost Rate adjusted to account for 32% OFF and 68% ENL.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
International Military Headquarters**

SUMMARY BY APPROPRIATION	<u>FY 2015 ACTUAL</u>		<u>FY 2016 ESTIMATE</u>		<u>FY 2017 ESTIMATE</u>	
	Total	Total	Total	Total	Total	Total
	Mpwr	Obs (\$000)	Mpwr	Obs (\$000)	Mpwr	Obs (\$000)
OMAR	0	0	0	0	0	0
OMNG	0	0	0	0	0	0
OMA	157	27,086	156	27,563	153	27,784
RDTE	0	0	0	0	0	0
MPA	553	54,468	441	43,437	430	42,632
ACWF	0	0	0	0	0	0
TOTAL	710	81,554	597	71,000	583	70,416
SUMMARY BY DIRECT AND REIMBURSABLE	Direct		Direct		Direct	
	End	Obligation	End	Obligation	End	Obligation
	Strength	\$000	Strength	\$000	Strength	\$000
	-----	-----	-----	-----	-----	-----
OMA DIR	114	21019	114	21191	111	21208
REIM	43	6067	42	6372	42	6576
DIRECT CIV TOTAL	114	21019	114	21191	111	21208
REIM CIV TOTAL	43	6067	42	6372	42	6576
TOT CIV	157	27086	156	27563	153	27784
MPA	553	54468	441	43437	430	42632
GRAND TOTAL	710	81,554	597	71,000	583	70,416

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
International Military Headquarters**

ACWF: Army Working Capital Fund

CIV: Civilian

DIR: Direct

HQ SACT: Headquarters Supreme Allied Command Transformation

INTAL MIL ACT: International Military Account

MPA: Military Personnel, Army

NATO: North Atlantic Treaty Organization

NATO--ACE: North Atlantic Treaty Organization-Allied Command Europe

NATO--IMS AND ACLANT: North Atlantic Treaty Organization--International Military Staff and Allied Commander Atlantic

OMA: Operation & Maintenance, Army

OMAR: Operation & Maintenance; Army Reserve

OMNG: Operation & Maintenance; National Guard

RDTE: Research, Development, Test & Evaluation

REIMB: Reimbursable

USAE SHAPE: U.S. Army Europe Supreme Headquarters, Allied Powers Europe

USAE ROC/CFC: U.S. Army Europe Republic of Korea/Combined Forces Command

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands		FY 2015				FY 2016				FY 2017				
		Maintenance Type	Weapon System	Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
Operation and Maintenance, Army	Aircraft	Aircraft and Engine Accessories and Components	AGPU-I0-01-REPAIR AND RETURN	918	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			APACHE D	11,300	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CH-47	262	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DIG/PITOT TESTER	243	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GFP	-	1,142	1,500	76%	-	-	0%	-	-	0%	-	-	0%
			GFP - RASM-C	118	-	-	0%	-	-	0%	-	420	0%	-	-	0%
			GFP - RASM-E	-	-	-	0%	-	-	0%	-	780	0%	-	-	0%
			GFP - RASM-P	56	-	-	0%	-	-	0%	-	420	0%	-	-	0%
			GFP - RASM-W	141	-	-	0%	-	-	0%	-	780	0%	-	-	0%
			GFP - TASM-O	18	-	-	0%	-	-	0%	-	600	0%	-	-	0%
			GFP-CFT	1,854	3,000	3,000	100%	-	-	0%	-	-	0%	-	-	0%
			GFP-RASM-E	277	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			POWER UNIT,AIRCRAFT	-	-	-	0%	-	-	0%	-	1,855	0%	-	-	0%
					Aircraft and Engine Accessories and Components Total	15,187	4,142	4,500	92%	-	-	0%	4,855	0%	-	-
			Armament													
			DIG/PITOT TESTER	365	633	633	100%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER,GUIDED MIS	-	-	-	0%	-	-	0%	-	29	0%	-	-	0%
			M272 LAUNCHER	18	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M299 LONGBOW LAUNCHER CORE	-	-	15	0%	-	-	0%	-	-	0%	-	-	0%
			Armament Total	383	633	648	98%	-	-	0%	-	29	0%	-	-	0%
			Basic Aircraft													
			AH-64 LONGBOW	-	-	-	0%	16,311	16,311	100%	-	-	0%	7,000	7,000	100%
			AH-64D	-	-	3,932	0%	-	-	0%	-	-	0%	-	-	0%
			AH64E A1	-	-	3,648	0%	-	-	0%	-	-	0%	-	-	0%
			AIB DEPOT SUPPORT	-	312	312	100%	-	-	0%	-	-	0%	-	-	0%
			AN/AVR-2B	-	1,463	1,463	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-198A TTCS	-	103	103	100%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			APR-39A(V)1 DETECTING SET RADAR	-	34	34	100%	-	-	0%	-	-	0%	-	-	0%
			ASC RR03 UH-60 RECAP	173,666	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CH-47	-	-	-	0%	-	-	0%	-	-	0%	949	949	100%
			CH-47 Mission Equipment	-	-	-	0%	-	-	0%	-	-	0%	2,777	2,777	100%
			CH-47 Transportability Equipment	-	-	-	0%	-	-	0%	-	-	0%	1,649	1,649	100%
			CH47F B0	-	-	3,002	0%	-	-	0%	-	-	0%	-	-	0%
			CH47F J1/B0	-	-	129	0%	-	-	0%	-	-	0%	-	-	0%
			DEPOT FIELD TEAM	3,114	3,558	3,558	100%	-	-	0%	-	-	0%	-	-	0%
			HELICOPTER,ATTACK	-	-	-	0%	-	-	0%	-	13,484	0%	-	-	0%
			HELICOPTER,UTILITY	-	-	-	0%	-	-	0%	258,866	258,913	100%	-	-	0%
			M272 LAUNCHER	-	17	17	100%	-	-	0%	-	-	0%	-	-	0%
			M34 DUMMY MISSILE	-	6	6	100%	-	-	0%	-	-	0%	-	-	0%
			MH60M INSPECT	-	39	39	100%	-	-	0%	-	-	0%	-	-	0%
			MH60M OVERHAUL	-	13,247	13,247	100%	-	-	0%	-	-	0%	-	-	0%
			MH60M REPAIR	-	-	5,497	0%	-	-	0%	-	-	0%	-	-	0%
			STORM-MLRF AN/PSQ-23 (TAN)	-	-	369	0%	-	-	0%	-	-	0%	-	-	0%
			STORM-MLRF AN/PSQ-23A	-	-	667	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET, RADAR	-	-	219	0%	-	-	0%	-	-	0%	-	-	0%
			UH-60	-	-	-	0%	8,152	8,152	100%	-	-	0%	725	725	100%
			UH-60 ATOL RECAP	-	227,850	228,677	100%	-	-	0%	-	-	0%	-	-	0%
			UH-60 ATOL RECAP UFC Increase	-	30,000	43	100%	-	-	0%	50,000	-	100%	-	-	0%
			UH-60 RECAP	69,735	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			UH60L OVERHAUL	-	13,247	66,235	20%	-	-	0%	-	-	0%	-	-	0%
		Basic Aircraft Total Electronics and Communications Equipment		246,515	289,874	331,195	88%	24,463	24,463	100%	308,866	272,397	113%	13,100	13,100	100%
			415 SE DME	-	221	221	100%	-	-	0%	-	-	0%	-	-	0%
			ABC2	-	-	-	0%	-	-	0%	-	-	0%	169	169	100%
			AIR TRAFFIC CONTROL	-	-	-	0%	-	-	0%	978	978	100%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/FPN-67 FBPAR	-	5,405	5,405	100%	-	-	0%	-	-	0%	-	-	0%
			AN/FSC-123 CFRS	-	22	22	100%	-	-	0%	-	-	0%	-	-	0%
			AN/MSQ-135 MOTS	-	644	644	100%	160	160	100%	-	-	0%	1,198	1,198	100%
			AN/PYQ-10 SKL OUA	78	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPN-31 ATNAVICS	-	5,110	5,110	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-179 CGS	-	-	-	0%	95	95	100%	-	-	0%	-	-	0%
			AN/TSQ-198A TTCS	-	145	145	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TSW 7A	341	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSW-7A	2,046	1,141	1,141	100%	320	320	100%	-	-	0%	335	335	100%
			ATNAVICS	-	-	-	0%	2,570	2,570	100%	-	-	0%	717	717	100%
			COMMAND SYSTEM,TACT	-	-	-	0%	-	-	0%	780	780	100%	-	-	0%
			COMSEC	-	-	-	0%	2,661	2,661	100%	-	-	0%	-	-	0%
			CONTROL,LIGHT SOURCE	-	-	-	0%	-	-	0%	-	33	0%	-	-	0%
			DETECTING SET,RADAR	-	-	-	0%	-	-	0%	-	1,116	0%	-	-	0%
			DIGITAL CAPTIVE BOR	-	-	-	0%	-	-	0%	3,785	3,785	100%	-	-	0%
			GENERATING AND CHAR	-	-	-	0%	-	-	0%	-	308	0%	-	-	0%
			HELICOPTER,ATTACK	-	-	-	0%	-	-	0%	-	6,742	0%	-	-	0%
			HELICOPTER,UTILITY	-	-	-	0%	-	-	0%	-	22,264	0%	-	-	0%
			HELMET, AVIATOR AH64D	-	-	-	0%	-	-	0%	-	418	0%	-	-	0%
			JOINT PRECISION AERIAL DELIVERY SYSTEM 2K	-	-	-	0%	-	-	0%	-	-	0%	46	46	100%
			KG-175 D	96	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KG-175D	56	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KG-175D OUA	24	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KG-250	98	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KIV-7 M	116	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			kiv-7m	38	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KIV-7M OUA	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			KY 100 AIRTERM	-	-	-	0%	-	-	0%	-	172	0%	-	-	0%
			KY-100	170	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KY-58	496	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LASER DETECTING SET	-	-	-	0%	-	-	0%	-	648	0%	-	-	0%
			LCMR	-	-	-	0%	-	-	0%	-	-	0%	3,106	3,106	100%
			MARK20A SYSTEM	-	-	-	0%	-	-	0%	287	287	100%	-	-	0%
			PRESET SUPPLY	2,614	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RADAR SET	-	-	-	0%	-	-	0%	23,067	23,067	100%	-	-	0%
			RCU AIRTERM	-	-	-	0%	-	-	0%	-	63	0%	-	-	0%
			RESET SUPPLY	1,265	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SM-674A RADAR SIGNAL SIMULATOR	-	4	4	100%	-	-	0%	-	-	0%	-	-	0%
			SMALL-TWR VOICE SW	-	-	-	0%	-	-	0%	25	25	100%	-	-	0%
			SPEECH SECURITY EQU	-	-	-	0%	-	-	0%	-	247	0%	-	-	0%
			STE OFF	336	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TACTICAL TERMINAL C	-	-	-	0%	-	-	0%	154	263	59%	-	-	0%
			TS-3614 FLTS	-	186	186	100%	-	-	0%	-	-	0%	-	-	0%
			TS-3615 BTS	-	142	142	100%	-	-	0%	-	-	0%	-	-	0%
			WARNING RECEIVER SY	-	-	-	0%	-	-	0%	-	835	0%	-	-	0%
			Z-AHP	110	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Z-AVH	19	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Electronics and Communications Equipment Total		7,914	13,022	13,022	100%	5,805	5,805	100%	29,076	62,030	47%	5,572	5,572	100%
	Other	(SAG123 BTO) DEPFWDMOBGETS		40	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		ACE PROGRAM		3	3,261	3,261	100%	-	-	0%	-	-	0%	-	-	0%
		ACE PROGRAM - RASM-C		-	-	-	0%	-	-	0%	-	539	0%	-	-	0%
		ACE PROGRAM- RASM-C		400	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		ACE PROGRAM - RASM-E		673	-	-	0%	-	-	0%	-	539	0%	-	-	0%
		ACE PROGRAM - RASM-P		-	-	-	0%	-	-	0%	-	673	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			ACE PROGRAM - RASM-W	804	-	-	0%	-	-	0%	-	539	0%	-	-	0%
			ACE PROGRAM - TASM-O	488	-	-	0%	-	-	0%	-	1,039	0%	-	-	0%
			ACE PROGRAM- RASM-P	372	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/FPN-67 (FSR ORG)	484	153	153	100%	-	-	0%	-	-	0%	-	-	0%
			AN/FPN-67 FBPAR	2,515	3,786	3,786	100%	-	-	0%	-	-	0%	-	-	0%
			AN/FSC-127 CFSRS	-	25	25	100%	-	-	0%	-	-	0%	-	-	0%
			AN/FSQ-204 CSFRS (FAA)	-	408	408	100%	-	-	0%	-	-	0%	-	-	0%
			AN/FSQ-204 CSFRS (NAVY)	-	1,450	1,450	100%	-	-	0%	-	-	0%	-	-	0%
			AN/GPN-30 CFSRS	-	484	484	100%	-	-	0%	-	-	0%	-	-	0%
			AN/GPN-30 R/R	-	966	966	100%	-	-	0%	-	-	0%	-	-	0%
			AN/GSH-72 CFSRS	-	43	43	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TPN-31	8,052	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPN-31 ATNAVICS	-	8,124	8,124	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TPN-31 ATNAVICS CFSR	-	2,407	2,407	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TPN-31 ATNAVICS FSR	-	114	114	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-179 (V)2	855	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-179 (V)2 GDT	117	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-221 TAIS	-	779	779	100%	-	-	0%	-	-	0%	-	-	0%
			APR-39A(V)1 DETECTING SET RADAR BREAKAWAY DIVERS AIR STORAGE SYSTEM	-	4,259	4,259	100%	-	-	0%	-	-	0%	-	-	0%
				-	-	24	0%	-	-	0%	-	-	0%	-	-	0%
			CORROSION COE FUNDING	643	656	656	100%	-	-	0%	-	-	0%	-	-	0%
			DEPOT FIELD TEAM	-	-	-	0%	-	-	0%	-	1,633	0%	-	-	0%
			DEPOT FIELD TEAM - RUCKER	2,398	-	-	0%	-	-	0%	-	1,995	0%	-	-	0%
			DEPOT MAINT SPT	-	1,529	1,529	100%	-	-	0%	-	-	0%	-	-	0%
			DEPOT MAINT SPT - RASM-C	169	-	-	0%	-	-	0%	-	273	0%	-	-	0%
			DEPOT MAINT SPT - RASM-E	436	-	-	0%	-	-	0%	-	342	0%	-	-	0%
			DEPOT MAINT SPT - RASM-P	-	-	-	0%	-	-	0%	-	273	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			DEPOT MAINT SPT - RASM-W	200	-	-	0%	-	-	0%	-	342	0%	-	-	0%
			DEPOT MAINT SPT - TASM-O	38	-	-	0%	-	-	0%	-	331	0%	-	-	0%
			DEPOT MAINT SPT - TASM-O (OY)	131	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Depot Maint SPT- RASM-P	114	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DIGITAL CBHK	831	3,707	3,707	100%	-	-	0%	-	-	0%	-	-	0%
			DIGITAL VOICE RCD	-	-	-	0%	-	-	0%	50	50	100%	-	-	0%
			DISCRIMINATOR SYSTEM	-	-	-	0%	-	-	0%	1,820	1,820	100%	-	-	0%
			DISTANCE MEASURINGS	-	-	-	0%	-	-	0%	202	202	100%	-	-	0%
			ENHANC TML VOICE SW	-	-	-	0%	-	-	0%	32	32	100%	-	-	0%
			FEDS - DEPOT FIELD TEAM (CCAD)	747	2,540	2,540	100%	-	-	0%	-	-	0%	-	-	0%
			Helicopter, Search A	13,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HELLFIRE ON-SITE DEPOT LEVEL MAINT	-	2,591	2,591	100%	-	-	0%	-	-	0%	-	-	0%
			HOIST, HIGH PERFORMA	-	888	888	100%	-	-	0%	-	-	0%	-	-	0%
			M3P .50 CAL GUN SYSTEM	-	-	958	0%	-	-	0%	-	-	0%	-	-	0%
			MK-20A CFSRS	-	270	270	100%	-	-	0%	-	-	0%	-	-	0%
			Multi-System Airworthiness/Category I Product Quality Deficiency Reports (AWR/CAT 1 PQDR) - BTO	2,342	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PEO AVIATION CFSRS	2,086	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PORTABLE X-RAY UNIT	-	49	49	100%	-	-	0%	-	-	0%	-	-	0%
			TS-3895A	-	-	10	0%	-	-	0%	-	-	0%	-	-	0%
		Other Total		37,937	38,488	39,480	97%	-	-	0%	2,104	10,622	20%	-	-	0%
	Software		AAAS	-	266	266	100%	-	-	0%	299	299	100%	-	-	0%
			AGMS M299 LAUNCHER	-	274	961	29%	-	-	0%	-	-	0%	-	-	0%
			AMPS	-	194	194	100%	-	-	0%	398	398	100%	-	-	0%
			AMPS CAFRS	-	224	224	100%	-	-	0%	139	139	100%	-	-	0%
			AN/APR 39C(V)1/4	-	714	714	100%	-	-	0%	-	-	0%	-	-	0%
			AN/APR 39C(V)2	-	263	263	100%	-	-	0%	-	-	0%	-	-	0%
			APACHE D	-	1,178	15,182	8%	-	-	0%	1,304	15,778	8%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			ATNAVICS	1,698	-	-	0%	-	-	0%	415	1,198	35%	-	-	0%
			AVN MSL TPS	-	98	311	32%	-	-	0%	317	317	100%	-	-	0%
			AWS-CSB	-	439	462	95%	-	-	0%	-	-	0%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM A3 AND A3BFIST	-	2,741	9,871	28%	-	-	0%	-	-	0%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM A3 AND A3BFIST DSESTS	-	181	1,504	12%	-	-	0%	-	-	0%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM ODS-SA AND M7 BFIST SA	-	1,731	1,731	100%	-	-	0%	-	-	0%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM ODS-SA AND M7BFIST SA DSESTS	-	181	181	100%	-	-	0%	-	-	0%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM ODS-SA AND M7BFIST-SA DSESTS	-	-	450	0%	-	-	0%	-	-	0%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM OSA-SA AND M7 BFIST SA	-	-	5,473	0%	-	-	0%	-	-	0%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM OSA-SA AND M7 BFIST SA DSESTS	-	-	811	0%	-	-	0%	-	-	0%	-	-	0%
			CDOCS	-	772	1,679	46%	-	-	0%	-	-	0%	-	-	0%
			CREW 2.0 (DUKE(V)1, DUKE(V)2, DUKE(V)3)	-	2,215	8,852	25%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A CROSS DOMAIN SOLUTION SUITE (CDSS)	-	927	2,399	39%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A GEOSPATIAL INTELLIGENCE WORKSTATION (GWS)	-	3,371	3,371	100%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A OPERATIONAL GROUND STATION (OGS)	-	937	937	100%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A PORTABLE MULTIFUNCTION WORKSTATION (P-MFWS)	-	410	410	100%	-	-	0%	-	-	0%	-	-	0%
			DE-ACE BLK II	-	3,196	3,366	95%	-	-	0%	-	-	0%	-	-	0%
			DE-SS	-	1,600	1,752	91%	-	-	0%	-	-	0%	-	-	0%
			FEDS	58	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FEDS - DEPOT FIELD TEAM (CCAD)	47	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HMS	-	276	505	55%	-	-	0%	-	-	0%	-	-	0%
			IPAC	-	116	116	100%	-	-	0%	110	110	100%	-	-	0%
			ISCM/ICT	-	-	-	0%	-	-	0%	2,264	3,564	64%	-	-	0%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - DRAPER	-	-	-	0%	-	-	0%	427	427	100%	-	-	0%
			JOINT PRECISION AERIAL DELIVERY SYSTEM - MAGU	-	5,832	5,832	100%	-	-	0%	4,889	4,889	100%	-	-	0%
			J-TNT	-	83	1,925	4%	-	-	0%	-	-	0%	-	-	0%
			OH-58 D KIOWA	-	779	7,231	11%	-	-	0%	429	429	100%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			OH-58 D KIOWA CAAET TRAINERS	-	188	1,918	10%	-	-	0%	-	-	0%	-	-	0%
			OH-58 D KIOWA TRAINERS	-	202	1,957	10%	-	-	0%	-	-	0%	-	-	0%
			PHANTOM	-	203	203	100%	-	-	0%	-	-	0%	-	-	0%
			PM AIR WARRIOR - EDM	-	1,508	1,576	96%	-	-	0%	728	798	91%	-	-	0%
			SGF	-	114	1,273	9%	-	-	0%	-	-	0%	-	-	0%
			SIF-SEC	-	568	568	100%	-	-	0%	-	-	0%	-	-	0%
			SMALL UNMANNED AERIAL VEHICLHLE (SUAS)	-	-	-	0%	-	-	0%	847	2,101	40%	-	-	0%
			TGS	-	11,053	13,456	82%	-	-	0%	-	-	0%	-	-	0%
			UAS ERMP GREY EAGLE	-	-	-	0%	-	-	0%	679	9,574	7%	-	-	0%
			UAS ERMP GREY EAGLE TRAINERS	-	689	1,942	35%	-	-	0%	657	1,714	38%	-	-	0%
			UAS HUNTER	-	719	13,208	5%	-	-	0%	593	11,814	5%	-	-	0%
			UAS HUNTER TRAINER	-	614	1,618	38%	-	-	0%	752	1,521	49%	-	-	0%
			UAS OSRV	-	509	3,055	17%	-	-	0%	868	2,896	30%	-	-	0%
			UAS SHADOW	-	719	16,871	4%	-	-	0%	923	14,985	6%	-	-	0%
			UAS SHADOW TRAINER	-	614	1,927	32%	-	-	0%	705	1,697	42%	-	-	0%
			UH-60 HH60A&HH60L BLACKHAWK	-	301	301	100%	-	-	0%	155	155	100%	-	-	0%
			UH-60 UH60A&UH60L BLACKHAWK	-	194	194	100%	-	-	0%	123	123	100%	-	-	0%
			XM982 EXCALIBUR	-	744	744	100%	-	-	0%	-	-	0%	-	-	0%
		Software Total		1,803	47,935	137,784	35%	-	-	0%	18,021	74,926	24%	-	-	0%
		Support Equipment														
			AGPU-I0-01-REPAIR AND RETURN	-	-	1,824	0%	-	-	0%	-	-	0%	-	-	0%
			AIB DEPOT SUPPORT	482	-	-	0%	-	-	0%	317	317	100%	-	-	0%
			ARMY VIBRATION ANALYZER	-	1,302	1,302	100%	-	-	0%	-	-	0%	-	-	0%
			Aviation ground power unit (AG	-	-	-	0%	766	766	100%	-	-	0%	-	-	0%
			CH-47	-	-	-	0%	13,117	13,117	100%	-	-	0%	-	-	0%
			Forward area air defense comma	-	-	-	0%	6,773	6,773	100%	-	-	0%	-	-	0%
			GANG-A1-01-OVERHAUL (2711)	-	-	121	0%	-	-	0%	-	-	0%	-	-	0%
			GANG-I0-01-NIG GEN-R&R (1954)	-	-	125	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			GANG-I0-01-R&R (2711)	-	-	127	0%	-	-	0%	-	-	0%	-	-	0%
			Light sets, generator sets and	-	-	-	0%	560	560	100%	-	-	0%	-	-	0%
			MISC	3,365	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TESS FOR APACHE	-	-	-	0%	-	-	0%	-	499	0%	-	-	0%
			TESS FOR CHINOOK	-	-	-	0%	-	-	0%	-	499	0%	-	-	0%
		Support Equipment Total		3,847	1,302	3,499	37%	21,216	21,216	100%	317	1,316	24%	-	-	0%
Aircraft Total				313,586	395,396	530,128	75%	51,484	51,484	100%	358,384	426,174	84%	18,672	18,672	100%
All Other Items Not Identified		N/A	#M COMMAND STRIPS AND BATTERIES	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			00006 B6006 INSTALL 2 SETS OF DOOR	16	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			1ST QTR TECHNICAL SUPPORT	120	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			2 ADMIN SUPPORT PERS	65	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			2 EQUIPMENT COORDINA	79	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			56517260	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			57463976	116	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			57488827	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			57488829	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			57488830	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ADDONICS 2CH SATA P	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ADDONICS INT MINI SA	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			A(V)1	1,563	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ADMIN AND CLERICAL TASKS FOR CECOM SEC	219	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/FJW-1 (RADIACS)	320	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Annual service Ft. Bliss	188	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			APO MRAP NTVs SERVICES	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			APRIL MONTHLY PAPER SUPPLY	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARL NABK ACTIVITIES	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ASC General Purpose	-	-	-	0%	113,028	113,028	100%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			ATIRCM RESET Execution	645	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BAE XPLOER SOFTWARE	1,425	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BLDG 6007 ROOM F1-130 RENOVATION	18	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Bliss option O&M consumables	152	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BLISS option PM	266	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Bliss option unsched repairs	367	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BLT2029G WHITE BOARDS 4'X6'	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BLUE RETRACTABLE CARD REELS	23	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BONUS DEMO PAYOUT FOR SAL CORPINA	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CALIBRE ANALYTICAL SPT	-	-	553	0%	-	-	0%	-	-	0%	-	-	0%
			CARD READERS	25	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CBR	6,500	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CHANNELLOCK-10-IN-TONGUE-AND-G PLIERS	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CLEAR A CHARGE ON MY STATEMENT	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMCAST BILL ACCOUNT	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMCAST BILL ACCOUNT 09519 801211-01-4	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMCAST BILL ACCOUNT 09519 801215-01-6	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Command Priorities	5,899	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMON SOFT	23	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMON SOFTWARE	4,013	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMON SOFTWARE - CA	1,599	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMON SOFTWARE - OC	1,750	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMON SOFTWARE PLAD	270	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Contract	35	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CRAFTSMAN SCREWDRIVERS - PHILIPS	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Custodial	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DAMEWARE MINI REMOTE	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			DASH LRIP 13/14 Replace 334	2,730	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DASH LRIP Cond code A	12,952	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DBVISUALIZER PRO	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DEPOT MAINT PAY	-	-	-	0%	-	-	0%	-	1,050	0%	-	-	0%
			DMCB INDUSTRIAL BASE	-	200	210	95%	-	-	0%	-	-	0%	-	-	0%
			DMOPS - ADCF SYSTEM SUPPORT	-	-	256	0%	-	-	0%	-	-	0%	-	-	0%
			DMOPS DPT MNT CORP BD / DMOPS	-	1,888	1,888	100%	-	-	0%	-	-	0%	-	-	0%
			DMSMS & Obsolescence Management	581	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DRY BATTERIES	112	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DTS LINE ITEM#01	402	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DUAL-LAYER DVD R DISCS, 8.5GB, 8X, W/JEW	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EFP ARMOR REMOVAL	1,170	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENGINEERING & ADMIN	6,418	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENGINEERING AND ADMI	1,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Equipment	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ESC Installation (Option) - WP	346	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EXPRESS MAIL AWARDS TO ALTERNATE SITES O	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Facilities	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Facilities (PM MRAP USA)	626	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FACILITIES AND LOGISTICS SUPPORT	721	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FIXED	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FOG CREEK SOFTWARE	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FUEL CHARGES	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY15 CMWS OMA (OCO SAG 137)	4,222	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY15 DREN (ARL PORTION)	136	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY15 DREN (DOIM PORTION)	129	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY15 IBD OMA OCO	14,854	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			FY15 RESET OMA	5,519	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FYEND OVERRUNS	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G6 APPLICATIONS	38	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			G6 APPS SYS ADMIN SP	120	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GARTNER EXP LICENSE	121	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GOVERNANCE & COMPLIA	460	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GOVT LABOR S&TCD IA SCANS	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HEWLETT PACKARD VIRTUAL SAN APPLIANCE SU	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HHG SHIPMENT	300	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HITACHI HARDWARE MAINTENANCE	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HQ AMC General Purpose	63,487	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			IBD Kitting Spt (Addl FTE Hrs) - CE1387	1,592	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INGENIUM LICENSE	830	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Initial tech inspect	315	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INSTALL SHIELD PRO MAINT SILVER	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INSTALLATION AND TRAININ	1,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INSTALLSHIELD PRO AND MAINT.	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INSTALLSHIELD PRO SILVER MAINT.	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INTERMEC THERMAL BAR CODE LABELS	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INTERMEC THERMAMAX 13023006 RIBBON	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			IT Services	46	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JITC SCT CERTIFICATION OF VTT & MTT	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JITC TESTING CIB - REIMB	90	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			K I N G S T O N 8 G B 1 6 0 0 M H	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KEVLAR REPAIR-MATV RESET	2,280	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KMW72407 PRO FIT WIRED MEDIA KEYBOARD, B	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Labor	31,228	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			LABOR IN SUPT OF EBE	101	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR IN SUPT OF GTC	1,100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR SUPT FOR KA-ST	36	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR/TRAVEL SUPT FO	6,370	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR/TRAVEL SUPT OF	1,178	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR/TRAVEL TO SUPT	2,458	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAD 1ST QTR RBOM FY16	12,187	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAD AMMO CANS	70	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAD FY16 Labor	14,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAD Reset - 10/20 RESET M-ATV UI	31,068	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAD RESET - BALLISTIC GLASS	8,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAD SOCOM 1QTR RBOM FY16	2,704	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAPTOP DELL PRECISION M4800	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAR Entitlements, Travel, Supplies, and Contracts	2,842	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LARGE UTILITY CART MFR: RUBBERMAID	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAVATORY SNAKE TOOLS FOR MISC. FACILITI	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LDS Task Execution	840	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M2A2 AIMING CIRCLE	498	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MANAGE PARTS BLOCKS (ASL/PLL/BII)	3,170	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MATERIALS	250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M-ATV reset with Oshkosh - 3 x 1	28,654	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MaxxPro - RRAD FSR Support (GSA	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MaxxPro DASH Data Plates - WP 785	13	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MAXXPRO MRV CLS Parts T.O. #12	334	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MAXXPRO MSU RESET POP EFFORT	5,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MaxxPro Parts for RESET @ West P	2,701	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MaxxPro RESET UFC increase	1,170	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			MaxxPro STS Cost Overrun PDTE FS	3,118	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MaxxPro Wheel assembly RRAD	1,100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MaxxPro Wyle Support of TM Fee	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MAY MONTHLY PAPER SUPPLY	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MAY MONTHLY SUPPLIES	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MICROSOFT SE2 SUPPORT	3,648	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MISC Parts Support	1,104	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MISC PRINTING (MANUALS, ETC.)	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP	10	-	-	0%	369,450	369,450	100%	-	-	0%	-	-	0%
			MS VISIO PRO	25	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MS VISUAL STUDIO	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MSD - NATO Power Cable 40' (CLIN	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MSD - Production RAM Upgrade (CL	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MSD - Windows Operating System (1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MSD SWICE	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MSD-V3 Type 2 Kit (CLIN 5)	24	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MULTI PURPOSE RAGS IN A BOX P/N: KIM7526	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETGEAR 24PT PROSAFE	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETVAULT	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NEW PERSPECTIVES ON HTML, CSS AND DYNAMI	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NORTHWOODS GODIAGRAM	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OGPK Repair	9,330	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OMA OCO Task Execution	306	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OM-CXI-BN	16	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OPS-29 Books	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OPTION YEAR 1 - ODC - PP	89	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Other	3,195	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Otr Depot Maintenance (Non-DWCF)	4,529	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Pack & Ship Rpr NS-E to AMRDEC - CE1370	353	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PLN HW/25IN M214C HEADSET (SINGLE EARRPHO)	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PLNM214C HQ251N (DUAL EARPHONE)	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PM GS VOSS OMA OCO 137 FY15	6,126	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PM OWNED STOCK-USA	6,750	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			POST PRODUCTION SOFTWARE SUPPORT (PPSS) BASE	13,713	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			POST PRODUCTION SOFTWARE SUPPORT (PPSS) RESET	10,151	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PROGRAM MANAGEMENT	724	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PROSERVICES INGENIUM	808	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PUBLICATIONS/GRAPHIC	40	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RADIACS	-	-	-	0%	-	-	0%	-	-	0%	1,665	1,665	100%
			Raven Other	30,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Realignments from DM Base to BTO for cash purposes	774	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Recovery Disk Set Army Win	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RED HAT LIN	184	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			REDGATE .NET	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Rental and Printing	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Repair MP5000 Pop-Up Barriers	499	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			reset 1 overrun	2,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Reset 1 Overrun Funding 0006	9,098	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Reset Dragon Runner	7,657	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Reset First Look	220	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Reset M160	250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Reset Talon IV	7,564	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RLSC Qualis M160 Reset	457	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RRAD RESET TIRE MACHINE	280	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			SEA 1TB BARR 3.5 SA	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEAGATE 500GB EXTDRIVE	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STARTECH ESATA/USB-	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SDO PROGRAM	3,705	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SERVER MAINT ON PTC	41	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SERVICES LINE ITEM - OPT	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SHIPMENT OF IT EQUIPMENT TO SEC- GERMANY,	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SHIPPING	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SICPS TECH ASSIST	-	-	-	0%	-	-	0%	-	-	0%	1,521	1,521	100%
			SMS PRINTER REPAIR	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SOD/FSM/SIGTRAKS SUP	280	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SOLARWINDS ENGINEER'S TOOLSET PER SEAT L	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SSES NEXGEN MINIMUM	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STK SOFTWARE LICRENEW	295	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Supplies	124	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRIPP 7-PORT USB 2.0	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TACOM Realignments -See Narrative	16,687	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TECHSMITH SNAGIT	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Training	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Travel	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRUSTWAVE E	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Utility Payment	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			XRT PDS SERVER MAINT.	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		N/A Total		450,448	2,088	2,907	72%	482,478	482,478	100%	-	1,050	0%	3,185	3,185	100%
All Other Items Not Identified Total				450,448	2,088	2,907	72%	482,478	482,478	100%	-	1,050	0%	3,185	3,185	100%
Automotive Equipment	Armament		ARMORED SECURITY VEHICLE	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1151A1 UA ARM CARRIER	10,589	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			OBJ M1151A1 FRAG7 KIT	65,019	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Armament Total Electronics and Communications Equipment		75,608	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Electronics and Communications Equipment Total	M1152A1 UA CARGO SHEL/CMD	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Other		6K FORK LIFT/ATLAS	-	-	-	0%	17,862	17,862	100%	-	-	0%	-	-	0%
			AEDA Inspections for Tactical Vehicles	56	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Assured Mobility Systems	-	-	-	0%	53,684	53,684	100%	-	-	0%	-	-	0%
			ASV	90	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BPMTU Refurb	-	-	-	0%	3,440	3,440	100%	-	-	0%	-	-	0%
			BRIDGES AND SUPPORT EQUIP	-	-	-	0%	-	-	0%	-	-	0%	2,975	2,975	100%
			BUFFALO RESET Funded	457	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FMTV 2-1/2 TON	11,321	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FMTV Disassembly	4,414	-	-	0%	980	980	100%	-	-	0%	-	-	0%
			FMTV Inspection	-	-	-	0%	515	515	100%	-	-	0%	-	-	0%
			FMTV SCM PROGRAM MGT	20,173	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Heavy expanded mobility tactic	-	-	-	0%	8,811	8,811	100%	-	-	0%	-	-	0%
			HEMTT M1120A4	13,644	-	-	0%	8,108	8,108	100%	-	-	0%	-	-	0%
			HEMTT M978A4	14,983	-	-	0%	8,139	8,139	100%	-	-	0%	-	-	0%
			HEMTT M983A4	9,342	-	-	0%	4,972	4,972	100%	-	-	0%	-	-	0%
			HEMTT M984A4	14,974	-	-	0%	8,286	8,286	100%	-	-	0%	-	-	0%
			HEMTT M985A4	826	-	-	0%	811	811	100%	-	-	0%	-	-	0%
			High mobility multipurpose wh	-	-	-	0%	1,660	1,660	100%	-	-	0%	-	-	0%
			HMMWV	-	-	-	0%	39,339	39,339	100%	-	-	0%	-	-	0%
			HMMWV BPMTU REFURB	3,751	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HMMWV INSPECTION AND DISASSEMBLY	-	-	-	0%	334	334	100%	-	-	0%	-	-	0%
			HMMWV RECAP Technical Inspection. Qty. 1	254	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1 PLS FLATRACK PILOT	121	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			M1076 PLS TRAILER	-	-	-	0%	2,045	2,045	100%	-	-	0%	-	-	0%
			M1077 FLATRACK	-	-	-	0%	451	451	100%	-	-	0%	-	-	0%
			M1078 A1P2 TRK, CARGOw/w	-	-	-	0%	1,466	1,466	100%	-	-	0%	-	-	0%
			M1078A1 TRUCK CARGO	-	-	-	0%	3,049	3,049	100%	-	-	0%	-	-	0%
			M1078A1 W/W TRUCK, CGO	-	-	-	0%	410	410	100%	-	-	0%	-	-	0%
			M1079 A1 TRUCK VAN	-	-	-	0%	1,110	1,110	100%	-	-	0%	-	-	0%
			M1081 A1TRK, CGO w/w	-	-	-	0%	59	59	100%	-	-	0%	-	-	0%
			M1083 A1 W/WTRUCK, CARGO	-	-	-	0%	997	997	100%	-	-	0%	-	-	0%
			M1083A1 TRUCK,CARGO	-	-	-	0%	4,339	4,339	100%	-	-	0%	-	-	0%
			M1084 A1 TRK, CARGO WMHE	-	-	-	0%	649	649	100%	-	-	0%	-	-	0%
			M1084 A1CARGO TRUCK	-	-	-	0%	260	260	100%	-	-	0%	-	-	0%
			M1085 A1P2 TRK, CARGO lwb	-	-	-	0%	1,466	1,466	100%	-	-	0%	-	-	0%
			M1085 A1TRK CGO LVV	-	-	-	0%	59	59	100%	-	-	0%	-	-	0%
			M1085A1 MTV TRUCKS	-	-	-	0%	352	352	100%	-	-	0%	-	-	0%
			M1087 A1P2 TRK, VAN	-	-	-	0%	1,506	1,506	100%	-	-	0%	-	-	0%
			M1087A1 TRK , VAN	-	-	-	0%	793	793	100%	-	-	0%	-	-	0%
			M1088 A1 Truck, Tractor	-	-	-	0%	352	352	100%	-	-	0%	-	-	0%
			M1088 A1P2 TRK, TRACTOR	-	-	-	0%	2,932	2,932	100%	-	-	0%	-	-	0%
			M1089 A1P2 TRK, Wrecker	-	-	-	0%	1,104	1,104	100%	-	-	0%	-	-	0%
			M1089A1 TRK, Wrecker	-	-	-	0%	4,049	4,049	100%	-	-	0%	-	-	0%
			M1090A1 TRUCK, DUMP	-	-	-	0%	65	65	100%	-	-	0%	-	-	0%
			M1097A2 HMMWV CRGO UTIL	2,737	-	-	0%	2,681	2,681	100%	-	-	0%	-	-	0%
			M1097R1 HMMWV CRGO UTIL	2,086	-	-	0%	849	849	100%	-	-	0%	-	-	0%
			M1151A1 UA ARM CARRIER	-	-	-	0%	5,912	5,912	100%	-	-	0%	-	-	0%
			M1152A1 UA CARGO SHEL/CMD	1,544	-	-	0%	1,452	1,452	100%	-	-	0%	-	-	0%
			M1157 A1P2 10 TON DUMP	-	-	-	0%	2,013	2,013	100%	-	-	0%	-	-	0%
			M1157A1P2 10 TON DUMP	-	-	-	0%	520	520	100%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			M1165A1 FRAG5 KIT	-	-	-	0%	4,466	4,466	100%	-	-	0%	-	-	0%
			M1165A1 UA COM CONTROL/GEN PU	569	-	-	0%	6,809	6,809	100%	-	-	0%	-	-	0%
			M1167 HMMWV TRUCK	1,328	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M129A3 STLR VAN SUP	-	-	-	0%	3,471	3,471	100%	-	-	0%	-	-	0%
			M149A2 TRAILER RESET	1,378	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M3 PLS CROP BED CGO FLTRK Demount	-	-	-	0%	2,643	2,643	100%	-	-	0%	-	-	0%
			M870 Semitrailer, Low Bed	1,450	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M870 SEMITRAILER, LOWBED	836	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M870A1 TRAILER, LOW BED	3,624	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M870A3 40 TON LOWBED	1,730	-	-	0%	288	288	100%	-	-	0%	-	-	0%
			M871A3 STRL LOW/BED	-	-	-	0%	225	225	100%	-	-	0%	-	-	0%
			M917A1 DUMP TRUCK	4,840	-	-	0%	1,291	1,291	100%	-	-	0%	-	-	0%
			M917A2 DUMP TRUCK	1,540	-	-	0%	553	553	100%	-	-	0%	-	-	0%
			M967 AoA Reburb	153	-	-	0%	73	73	100%	-	-	0%	-	-	0%
			M967A1P1W/AOA Removal	-	-	-	0%	73	73	100%	-	-	0%	-	-	0%
			M969 AoA Refurb	108	-	-	0%	73	73	100%	-	-	0%	-	-	0%
			M969A2P1W/AOA Removal	-	-	-	0%	73	73	100%	-	-	0%	-	-	0%
			M969A3 TRAILER, TANKER	-	-	-	0%	232	232	100%	-	-	0%	-	-	0%
			M997 4 LITTER TRK AMB	2,066	-	-	0%	823	823	100%	-	1,486	0%	-	-	0%
			M997 TRUCK, AMBULANCE	27,827	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M998 TRUCK, UTILITY, HMMWV	2,158	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MATV RESET II Base CLIN 0002	5,748	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MATV RESET II Base CLIN 0005	64	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MATV RESET II Base CLIN 0006	26,652	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MATV RESET II Base CLIN 0008	1,294	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MATV RESET II CLIN 0001	1,969	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP PMO OFFICE	-	8,185	8,185	100%	-	-	0%	8,400	8,400	100%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			PALLETIZED LOADING SYSTEM (PLS)	149	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RRAD Cosis support	1,140	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RRAD Reset - 10/20 RESET M-ATV	52,800	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RRAD Reset - 10/20 RESET MaxxPro	64,401	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RRAD Reset Equipment - MaxxPro	1,617	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEMI TRAILER VAN M129A4	-	-	-	0%	2,378	2,378	100%	-	-	0%	-	-	0%
			SHELTER/COMPONENTS	-	-	-	0%	-	-	0%	5,806	5,806	100%	-	-	0%
			TCS SHELTER	-	-	-	0%	-	-	0%	863	863	100%	-	-	0%
			TK CAR M1084A1P2 WOW	-	-	-	0%	1,299	1,299	100%	-	-	0%	-	-	0%
			TR VAN M1079A1P2 WOW	-	-	-	0%	1,427	1,427	100%	-	-	0%	-	-	0%
			Trailer Inspection and Disassembly	375	-	-	0%	360	360	100%	-	-	0%	-	-	0%
			TRAILER WATER	-	-	-	0%	1,405	1,405	100%	-	-	0%	-	-	0%
			trans for RESET from RRAD to Oshk	451	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRK CAR M1083A1P2 W/W	-	-	-	0%	704	704	100%	-	-	0%	-	-	0%
			TRK CG M1078A1P2 WOW	-	-	-	0%	9,910	9,910	100%	-	-	0%	-	-	0%
			TRUCK, LIFT 10000M	-	-	-	0%	-	-	0%	-	1,803	0%	-	-	0%
			TRUCK,CARGO	-	-	-	0%	-	-	0%	-	339	0%	-	-	0%
		Other Total Support Equipment		307,039	8,185	8,185	100%	236,455	236,455	100%	15,070	18,697	81%	2,975	2,975	100%
			4K ROUGH TERRAIN FORKLIFT	-	-	323	0%	-	-	0%	-	-	0%	-	-	0%
			Family of medium tactical vehi	-	-	-	0%	1,546	1,546	100%	-	-	0%	342	342	100%
			HEMMT TANKER ARMOR MODULE (TAM)	178	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HEMTT B-Kit Add on Armor	3,148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HEMTT PARTS SUPPORT	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			High mobility multipurpose wh	-	-	-	0%	-	-	0%	-	-	0%	202	202	100%
			LAUNCHING STATION,G	29	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			light Armored Vehicles	-	-	-	0%	-	-	0%	-	-	0%	35,425	35,425	100%
			PATRIOT	-	-	-	0%	31,126	31,126	100%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			SHOP EQUIPMENT, GUID (BME)	-	-	-	0%	-	-	0%	382	382	100%	-	-	0%
			SHOP EQUIPMENT, GUID BMC (C3)	-	-	-	0%	-	-	0%	1,526	1,526	100%	-	-	0%
		Support Equipment Total		3,370	-	323	0%	32,671	32,671	100%	1,908	1,908	100%	35,969	35,969	100%
	Automotive Equipment Total			386,018	8,185	8,508	96%	269,126	269,126	100%	16,978	20,605	82%	38,944	38,944	100%
	Combat Vehicles	Armament	BRIDGE, ARMORED VEHI (R)	-	-	-	0%	-	-	0%	-	470	0%	-	-	0%
			CARRIER, COMMAND POST M577A3	-	208	208	100%	-	-	0%	-	-	0%	-	-	0%
			CARRIER, M1064A3	-	260	260	100%	-	-	0%	-	-	0%	-	-	0%
			CARRIER, M1068A3	-	260	260	100%	-	-	0%	-	-	0%	-	-	0%
			DM VERIFICATION A3 BRADLEY	-	131	131	100%	-	-	0%	-	-	0%	-	-	0%
			FAASV, M992A2	-	14,285	14,285	100%	-	-	0%	-	-	0%	-	-	0%
			M113A3 CARRIER PERSONNEL	-	363	363	100%	-	-	0%	-	-	0%	-	-	0%
			M1A2 SEP RETROFIT	-	-	2,765	0%	-	-	0%	-	-	0%	-	-	0%
			M2A3 BFVS	-	8,916	25,262	35%	-	-	0%	-	-	0%	-	-	0%
			M3A3 BFVS	-	-	1,486	0%	-	-	0%	-	-	0%	-	-	0%
			RECOVERY VEH, M88A1	-	-	3,753	0%	-	-	0%	-	-	0%	-	-	0%
			RECOVERY VEH, M88A2	-	-	3,794	0%	-	-	0%	-	-	0%	-	-	0%
		Armament Total		-	24,422	52,566	46%	-	-	0%	-	470	0%	-	-	0%
		Other	ALIGNMENT BREAKOUT	-	-	-	0%	-	-	0%	-	6	0%	-	-	0%
			ALIGNMENT TEST SET	-	-	7	0%	-	-	0%	-	-	0%	-	-	0%
			AVLB BII & COEI KITS	1,007	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AVLB BII AND COEI	226	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AVLB FLYING SQUAD	49	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AVLB FLYING SQUAD.	-	-	-	0%	-	-	0%	955	1,006	95%	-	-	0%
			BFVS A3 PROGRAM SUPPORT	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BFVS BII KIT ASSEMBLY	-	224	224	100%	-	-	0%	-	-	0%	-	-	0%
			BLADE, MINE CLEARING	2,215	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Bradley and M1 Tank	19,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Bradley Lapse Year (FY08)	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Bradley TI	27	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CLSS Contract Support - PM MRAP CONTACT SUPPORT FIGHTING VEHICLE (TOW) C	1,338	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSS JPO Support	-	95	95	100%	-	-	0%	-	-	0%	-	-	0%
			CSS JPO Support	3,202	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CVE EVALUATION PROGRAM (TDY)	-	75	75	100%	-	-	0%	95	110	86%	-	-	0%
			CVE PAY	-	1,051	1,051	100%	-	-	0%	536	1,071	50%	-	-	0%
			DISA support for MRAP and JLTV	32	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DM Contract Portion	3,020	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DM Organic Portion	2,356	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DM Requisitions	791	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FAASV, M992A2	-	-	-	0%	-	-	0%	8,139	11,074	73%	-	-	0%
			FABRICATION OF CONV KITS	-	-	-	0%	-	-	0%	-	654	0%	-	-	0%
			FY15 AWCF Gun Tubes	5,300	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HEU Kits, BII and COEI	2,266	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCH M60 SERIES T	-	-	-	0%	-	-	0%	-	1,579	0%	-	-	0%
			LOG (BASE)	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M109A6 Radiator, Engine Coolant	60	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M109A6 S.P. HOW.	-	5,990	24,957	24%	-	-	0%	14,256	19,347	74%	-	-	0%
			M109A6 S.P. HOW. PBL	-	-	2,499	0%	-	-	0%	-	2,547	0%	-	-	0%
			M1A1 Preventative Maintenance	2,497	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1A2 SEP RETROFIT	-	11,456	13,573	84%	-	-	0%	40,374	40,374	100%	-	-	0%
			M1A2 SEP RETROFIT - P3	-	17,195	17,195	100%	-	-	0%	76,638	76,638	100%	-	-	0%
			M1A2 SEP RETROFIT (CVE)	-	-	-	0%	-	-	0%	-	4,231	0%	-	-	0%
			M2A3 BFVS	-	-	-	0%	-	-	0%	12,855	25,711	50%	-	-	0%
			M2A3 BRADLEY RESET DEPROCESSING	196	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M3 CROP REFURBISHMENT	83	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			M3 CROP REFURBISHMENT Pilot	114	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M3 PLS CROP	3,719	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M3A1 CROP	83	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M3A3 BFVS	10,903	-	-	0%	-	-	0%	14,833	14,833	100%	-	-	0%
			M3A3 BRADLEY RESET DEPROCESSING	21	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M3A3 W/BFIST	-	-	-	0%	-	-	0%	-	4,944	0%	-	-	0%
			M60A1 AVLB 10/20 REFRESH	94	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MACHINE HINGES	-	-	-	0%	-	-	0%	-	340	0%	-	-	0%
			MINE ROLLER KIT	461	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MOC option jul-dec	1,387	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MOUNT KIT, M1 MINE ROLLER	1,359	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP evaluation support by AEC	181	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP evaluation support by ARL	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP FATS S3CoE IT	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP PMO OFFICE	159	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MRAP RRAD (MAXXPRO)	400	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OVERHEAD	-	-	-	0%	-	-	0%	-	-	0%	5	5	100%
			RECOVERY VEH, M88A2	-	-	-	0%	-	-	0%	-	5,160	0%	-	-	0%
			RQN MOD	35	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RRAD funding LWB reclamation	800	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SAG 123 SRP - QATAR	345	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SARET	3,316	-	-	0%	-	-	0%	-	-	0%	1,527	1,527	100%
			Sayres support	608	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER	11,695	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER BDR SRAB 336 R7	6,495	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER CTR LOG SUPPORT - RESET	310	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Stryker DCMA ANAD Labor	26	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands			FY 2015			FY 2016			FY 2017					
		Maintenance Type	Weapon System	Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			STRYKER DEPOT REPAIR CYCLE FLOAT MAINT	-	-	3,909	0%	-	-	0%	-	3,983	0%	-	-	0%
			STRYKER DLA RAIL SUPPORT ANAD	206	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER Facility Operations Cost	687	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER ISSA #119, 120 ANAD/GDLS	687	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER M1126 ICV OVERHAUL	-	5,305	13,262	40%	-	-	0%	7,253	13,504	54%	-	-	0%
			STRYKER M1127 RV OVERHAUL	-	6,158	6,158	100%	-	-	0%	-	6,271	0%	-	-	0%
			STRYKER M1128 MGS OVERHAUL	-	-	-	0%	-	-	0%	-	2,601	0%	-	-	0%
			STRYKER M1128 MGS PILOT OVERHAUL	-	-	5,417	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER M1129A1 MCV OVERHAUL	-	3,019	3,019	100%	-	-	0%	-	3,075	0%	-	-	0%
			STRYKER M1130 CV OVERHAUL	-	2,413	2,413	100%	-	-	0%	-	2,457	0%	-	-	0%
			STRYKER M1131 FSV OVERHAUL	-	1,539	1,539	100%	-	-	0%	-	1,568	0%	-	-	0%
			STRYKER M1132 ESV OVERHAUL	-	1,731	1,731	100%	-	-	0%	-	1,763	0%	-	-	0%
			STRYKER M1133 MEV OVERHAUL	-	1,448	1,448	100%	-	-	0%	-	1,475	0%	-	-	0%
			STRYKER M1134 ATGM OVERHAUL	-	-	2,458	0%	-	-	0%	-	2,502	0%	-	-	0%
			STRYKER M1135 NBCRV OVERHAUL	-	-	1,341	0%	-	-	0%	-	1,365	0%	-	-	0%
			STRYKER OCO BDR ANAD	9,394	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO BDR REQUISITIONS	8,385	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO BDR/RESET FT CARSON NBC REIN	413	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO BDR/RESET MTRX LBR ACQ	262	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO BDR/RESET MTRX LBR ILSC	530	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO BDR/RESET TRAVEL	46	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO MINE ROLLER REQUISITIONS	1,989	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO MSR ANAD	2,186	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO REMOVAL KITS RESET	242	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO RESET ANAD	27,073	-	-	0%	112,996	112,996	100%	-	-	0%	-	-	0%
			STRYKER OCO RESET CONTRACT	25,099	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER OCO RESET REQUISITIONS	53,645	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			STRYKER RESET/BDR MOA DCMA	24	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER RESET/BDR MOD	1,004	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER SRAB 0940 OMNIBUS TO 43 ANAD	378	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Stryker Tech Spt ANAD	604	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Stryker TI	24	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Stryker Warehouse Support	432	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER WH PM OWNED RESET/BDAR PARTS	10,745	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TACOM-STRYKER	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET, GUIDED MIS	-	30	30	100%	-	-	0%	-	-	0%	-	-	0%
			TOW 2 ABOB	6	6	6	100%	-	-	0%	-	-	0%	-	-	0%
			TOW 2 infantry fighting vehicl	-	-	-	0%	126	126	100%	-	-	0%	-	-	0%
			TOW SIGHT ASSY SUP	63	-	60	0%	-	-	0%	-	-	0%	-	-	0%
	Other Total			230,349	57,735	102,468	56%	113,122	113,122	100%	175,933	250,190	70%	1,532	1,532	100%
	Software		BFVS DSESTS	805	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BFVS Labor and G&A for contract PPSS	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BFVS PPSS	2,164	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BFVS Software Dev/Test, Implementation and Subs	500	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM A3 AND A3BFIST	-	326	326	100%	-	-	0%	8,017	10,525	76%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM A3 AND A3BFIST DSESTS	-	-	-	0%	-	-	0%	155	1,316	12%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM ODS-SA AND M7 BFIST SA	-	190	190	100%	-	-	0%	3,217	6,390	50%	-	-	0%
			BRADLEY FIGHTING VEHICLE SYSTEM ODS-SA AND M7BFIST SA DSESTS	-	-	-	0%	-	-	0%	155	1,279	12%	-	-	0%
			G & A PPSS M2A3/M3A3 and BFIST PPSS	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1200 ARMORED KNIGHT	834	766	2,737	28%	-	-	0%	473	581	81%	-	-	0%
			M1200 KNIGHT G&A Labor/Travel PPSS	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1200 KNIGHT PPSS	107	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1A1 APG testing PPSS	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1A1 DSESTS	-	78	429	18%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			M1A1 DSESTS,SLV,CBT	-	-	-	0%	-	-	0%	57	228	25%	-	-	0%
			M1A1 EMBEDDED DIAGNOSTICS	2,153	-	-	0%	-	-	0%	1,012	4,775	21%	-	-	0%
			M1A1 EMBEDDED DIAGNOSTICS & SLV	-	1,372	4,941	28%	-	-	0%	-	-	0%	-	-	0%
			M1A1/M1A1D ABRAMS	-	-	167	0%	-	-	0%	171	171	100%	-	-	0%
			M1A1ED/DESETS FSR	68	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1A1ED/DESETS Software Engineering Spt	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M94 MUZZLE VELOCITY SYSTEM	-	850	850	100%	-	-	0%	-	-	0%	-	-	0%
			M95/M96 MFCS	-	3,936	5,171	76%	-	-	0%	-	-	0%	-	-	0%
			MFCS COMPUTER BASED TRAINER	-	758	758	100%	-	-	0%	-	-	0%	-	-	0%
			MRAP IB	-	-	-	0%	-	-	0%	3,112	3,112	100%	-	-	0%
			NBCRV VIRTUAL CREW TRAINER	-	-	-	0%	-	-	0%	305	305	100%	-	-	0%
			PALADIN	-	-	9,540	0%	-	-	0%	9,355	10,155	92%	-	-	0%
			PALADIN TRAINER	-	-	145	0%	-	-	0%	150	150	100%	-	-	0%
			PALADIN TRAINING SOFTWARE	-	-	-	0%	-	-	0%	253	356	71%	-	-	0%
			PHANTOM	-	-	-	0%	-	-	0%	84	84	100%	-	-	0%
			PPSS - TARDEC	-	2,675	2,675	100%	-	-	0%	-	-	0%	-	-	0%
			PPSS Combat/M1200 KNIGHT	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PPSS IBAS HWIL	280	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PPSS M1200 KNIGHT	56	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PPSS M1A1	28	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PPSS M1A1 DSESTS	513	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STRYKER FOV	-	-	6,767	0%	-	-	0%	-	-	0%	-	-	0%
		Software Total		7,806	10,951	34,696	32%	-	-	0%	26,516	39,427	67%	-	-	0%
		Support														
		Equipment														
			AVLB FLYING SQUAD.	-	941	986	95%	-	-	0%	-	-	0%	-	-	0%
			BRIDGE, MLC 85 TON	-	38	267	14%	-	-	0%	-	218	0%	-	-	0%
			BRIDGE,ARMORED VEHI (R)	-	323	576	56%	-	-	0%	-	-	0%	-	-	0%
			FABRICATION OF CONV KITS	-	-	801	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			LAUNCH M60 SERIES T	-	4,645	4,645	100%	-	-	0%	-	-	0%	-	-	0%
			MACHINE HINGES	-	83	417	20%	-	-	0%	-	-	0%	-	-	0%
			RAID	-	-	-	0%	10,824	10,824	100%	-	-	0%	-	-	0%
		Support Equipment Total		-	6,030	7,691	78%	10,824	10,824	100%	-	218	0%	-	-	0%
	Combat Vehicles Total			238,155	99,137	197,421	50%	123,946	123,946	100%	202,449	290,305	70%	1,532	1,532	100%
	Construction Equipment	Basic Vehicle	7.5 TON CRANE	-	-	396	0%	-	-	0%	-	202	0%	-	-	0%
			CRANE TRUCK MOUNTED - ATEC	-	-	-	0%	-	-	0%	-	172	0%	-	-	0%
			CRANE WHL MTD ROUGH TERRAIN (RTCC)	-	-	-	0%	-	-	0%	-	750	0%	-	-	0%
			CRANES, wheeled	-	-	-	0%	477	477	100%	-	-	0%	1,531	1,531	100%
			EXCAVATION EQUIPMENT	-	-	-	0%	-	-	0%	-	-	0%	1,823	1,823	100%
			Loader, Scoop	-	-	-	0%	-	-	0%	-	-	0%	2,258	2,258	100%
			M9ACE EARTHMOVER	-	-	2,446	0%	-	-	0%	-	1,871	0%	-	-	0%
		Basic Vehicle Total		-	-	2,842	0%	477	477	100%	-	2,994	0%	5,613	5,613	100%
		Other	HMMWV Tis for Fuel Insp Process	1,592	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M172A1 25 Ton Lowboy Trailer	894	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M870 40 Ton Semitrailer Lowbed	608	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M870A1 40 Ton Semitrailer Lowbed	2,236	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M870A3 SEMITRAILER, LOWBED 40TON	708	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MISC	2,057	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Other Total		8,095	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Construction Equipment Total Electronics and Communications Systems			8,095	-	2,842	0%	477	477	100%	-	2,994	0%	5,613	5,613	100%
		End Item	(SDO) DEPOT OPERATIONS	3,350	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 208V	-	-	179	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 230V	-	-	42	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU VERT	-	-	95	0%	-	-	0%	-	-	0%	-	-	0%
			36K ECU 208V	-	-	92	0%	-	-	0%	-	-	0%	-	-	0%
			415 SE DISTANCE MEASURING EQUIPMENT	194	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			9K ECU 115V	-	-	69	0%	-	-	0%	-	-	0%	-	-	0%
			9K ECU 208V	-	-	43	0%	-	-	0%	-	-	0%	-	-	0%
			A2C2CS	-	-	-	0%	1,700	1,700	100%	-	-	0%	191	191	100%
			A2C2S ASC-38	-	-	1,764	0%	-	-	0%	-	-	0%	-	-	0%
			ABC2	-	-	-	0%	421	421	100%	-	-	0%	-	-	0%
			ACES	-	249	249	100%	-	-	0%	-	-	0%	-	-	0%
			AIR DELIVERY EQUIP	-	-	-	0%	2,788	2,788	100%	-	-	0%	-	-	0%
			AISI	42	-	-	0%	20	20	100%	-	-	0%	1,600	1,600	100%
			ALM-294	-	5	5	100%	-	-	0%	-	-	0%	-	-	0%
			AN FPN-67 FBPAR/AN TPN-31 ATNAVICs Requisitions	232	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN TSQ 198A TTCS	582	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/AAR-57	-	2,350	2,350	100%	-	-	0%	-	-	0%	46,334	46,334	100%
			AN/AAS-53	-	-	-	0%	1,842	1,842	100%	-	-	0%	891	891	100%
			AN/AAS-53 Common Sensor Payload	1,032	-	-	0%	-	-	0%	-	-	0%	8,193	8,193	100%
			an/apm-305a	-	-	13	0%	-	-	0%	-	-	0%	-	-	0%
			AN/APM-424(V)2	-	-	27	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASC 15/38	4,191	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASC-15E	3,937	-	2,587	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASC-15E FSR (TYAD)	79	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASC-15E (EUROPE)	-	-	301	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASC-15E (FORSCOM)	-	-	969	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASC-15E/38	-	-	-	0%	-	-	0%	-	-	0%	9,260	9,260	100%
			AN/ASC-38	2,367	-	-	0%	-	-	0%	-	-	0%	5,619	5,619	100%
			AN/ASM-146	-	-	8,969	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASM-147	-	-	1,479	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASM-189	-	-	686	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASM-190	-	-	959	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/FJW-1 NUCLEAR ALARM SYSTEM	-	311	311	100%	-	-	0%	-	-	0%	-	-	0%
			AN/FSC-123 STVS	24	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/FSC-127 ETVS	31	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/FSQ-204 DAAS (FAA CFSRs)	353	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/FSQ-204 DAAS (STARS)- NAVY DOD 0SF FSRs	1,396	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/FSQ-209(V)1 [DCGS-A FIXED] (FSR)	-	-	2,892	0%	-	-	0%	-	-	0%	-	-	0%
			AN/GPN-30 (DASR)	870	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/GPN-30 DASR (ASR-11)	256	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/GSC-70	495	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/GSC-70 (KaSTARS SATCOM Terminal)	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/GSH-72	48	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-35	-	-	111	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-35A	-	-	148	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-36	-	-	111	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-37	-	-	671	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-40B GENERATOR	-	-	351	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-41B	-	-	441	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-48B	-	-	293	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MLQ-40(V4)	2,040	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MLQ-44A(V)1	-	-	-	0%	-	-	0%	-	-	0%	2,118	2,118	100%
			AN/PAS-13	-	-	-	0%	-	-	0%	-	-	0%	422	422	100%
			AN/PDR-75 RADIAC	-	-	29	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PED-1	450	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PED-1 (LLDR) ORG DEPOT	26	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PED-1 LLDR	-	-	2,852	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PSC-15 (GRRIP)	-	-	-	0%	456	456	100%	-	-	0%	-	-	0%
			AN/PSC-5D Test and Inspect	698	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/PSC-5D TRAINING	29	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PSQ-20	-	-	-	0%	-	-	0%	-	-	0%	942	942	100%
			AN/PSS-12	648	-	653	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PSS-14	1,261	-	1,151	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PYQ	-	-	-	0%	35	35	100%	-	-	0%	-	-	0%
			AN/PYQ-10 SKL	1,242	437	921	47%	-	-	0%	-	-	0%	-	-	0%
			AN/TAS-8(V)1	7,018	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TAS-8A LRAS3	-	-	7,204	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TKQ-5(V)1 ENFIRE	-	-	-	0%	-	-	0%	-	-	0%	758	758	100%
			AN/TPN-31	15,011	-	-	0%	-	-	0%	-	-	0%	99	99	100%
			AN/TPN-31 ATNAVICS	3,052	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPN-31/FPN-67	1,431	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPQ-36	-	-	5,541	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPQ-36(V)9	51	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPQ-37 (V)10	8,325	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPQ-37 (V)9	106	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPQ-37 TECH ASSIST KOREA	-	-	8,645	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPQ-49	-	-	-	0%	-	-	0%	-	-	0%	2,688	2,688	100%
			AN/TPQ-50 LCMR	-	-	1,787	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPX-46A(V)7	-	-	258	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC-170	-	-	-	0%	1,531	1,531	100%	-	-	0%	350	350	100%
			AN/TRC-170 A(V)3 CORE	-	-	2,297	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC-170A(V)3	5,221	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC-190	-	-	-	0%	3,378	3,378	100%	-	-	0%	6,239	6,239	100%
			AN/TRC-190 NG EVAL (PILOT PROGRAM)	83	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC-190C(V)3	703	-	847	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC-190D(V)1	2,310	1,708	2,897	59%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/TRC-190D(V)3	279	-	422	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC-190E(V)1	869	1,770	2,253	79%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC-190E(V)3	1,333	-	527	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TRC-190F(V)3	1,189	-	2,108	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-154A	-	2,160	2,160	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-154A (SMART-T)	2,703	-	-	0%	1,650	1,650	100%	-	-	0%	400	400	100%
			AN/TSC-154A (TECH ASSIST)	-	-	100	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-156 OVERHAUL	-	8,192	8,192	100%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-156 TECH ASSISTANCE	-	-	286	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-156B (PHOENIX)	2,875	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-156-D	2,250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-156D (PHOENIX)	2,300	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-167F (V)1 (STT)	243	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-167F (V)1 (STT)	19	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-167F (V)2 (STT)	571	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-167G (V)1 (STT)	96	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-167G (V)2 (STT)	519	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-169B	389	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-183A	36	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-185 (V)1	83	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-185 (V)2	739	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-185(V)2	48	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-198 (SNAP)	1,096	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-198 (V)1 (SNAP)	16,541	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-198 SNAP	-	-	-	0%	9,831	9,831	100%	-	-	0%	-	-	0%
			AN/TSC-93E(V)1 TECH ASSIST	-	1,212	1,622	75%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-179 (V)2	2,535	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/TSQ-179 CGS	-	-	-	0%	150	150	100%	-	-	0%	2,870	2,870	100%
			AN/TSQ-179(V)2	1,037	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-179C(V)2 ECU	-	-	-	0%	-	-	0%	-	-	0%	1,390	1,390	100%
			AN/TSQ-221 TAIS	422	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-226	-	-	-	0%	414	414	100%	-	-	0%	3,194	3,194	100%
			AN/TSQ-226(V)3	492	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-226(V)3 KUWAIT	-	-	-	0%	-	-	0%	-	-	0%	10,904	10,904	100%
			AN/TSQ-226(V)3 SWA	989	-	-	0%	-	-	0%	-	-	0%	72	72	100%
			AN/TSR-8	1,885	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSR-8 (GBS)	-	-	-	0%	84	84	100%	-	-	0%	1,235	1,235	100%
			AN/TSS2 AN/TSQ-179(V)2--SWA(OEF)	456	-	-	0%	-	-	0%	-	-	0%	1,232	1,232	100%
			AN/TTC-56A(V)3 SINGLE SHELTER SWITCH	-	-	187	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TTC-56A(V)4 SINGLE SHELTER SWITCH	-	-	187	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TTC-61B(V)2	80	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TYQ-224B (OGS)	887	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TYQ-224B (OGS) (CFSR)	-	-	2,135	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TYQ-224B (OGS) FSR/TYAD	-	-	1,702	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TYQ-67	-	-	-	0%	81	81	100%	-	-	0%	-	-	0%
			AN/UDR-13	115	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USC-28	1,367	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USD-9 GUARDRAIL	8,573	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USD-9 Guardrail ECU	50	-	-	0%	-	-	0%	-	-	0%	320	320	100%
			AN/USD-9 Guardrail L3COMM	-	-	-	0%	-	-	0%	-	-	0%	1,700	1,700	100%
			AN/USD-9 Guardrail TEAM MET	-	-	-	0%	-	-	0%	-	-	0%	421	421	100%
			AN/USQ-140 MIDS	584	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VDR-2 RADIACS	-	-	170	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VLQ-12(V)1	26,113	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/LQ-12(V)3	20,721	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VRC-104(V)6 (RPAT) Labor	1,497	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VRC-104(V)6 (RPAT) Travel	26	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VRC-104(V)6 (TPE)	42,700	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VRC-83 RADIO SET	42	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VRC-90F	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VRC-92F	494	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN-PED 3A VECTOR 21	-	-	326	0%	-	-	0%	-	-	0%	-	-	0%
			AN-TSC-156D (PHOENIX)	575	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AS-3199/TSC ANTENNA ASSY	-	-	563	0%	-	-	0%	-	-	0%	-	-	0%
			AS-4429/TSC LHGXA,	787	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			C(V)2 MDS(S)	258	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CENTRAL, COMMUNICATI COMMAND SYSTEM, TACTICAL, AN/TSQ-252	-	-	1,089	0%	-	-	0%	-	3,657	0%	-	-	0%
			COMMUNICATION	-	-	-	0%	1,464	1,464	100%	-	-	0%	-	-	0%
			COMPUTER SET, GENERA	-	-	-	0%	-	-	0%	126	129	98%	-	-	0%
			COMSEC	-	-	-	0%	-	-	0%	-	-	0%	9,579	9,579	100%
			CORE AN/APM-424(V)2	38	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			C-RAM	1,069	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CREW	20,525	-	-	0%	12,552	12,552	100%	-	-	0%	12,098	12,098	100%
			CSEL RADIO, AN/PRQ-7	-	-	935	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT	993	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT AN/TSC-183 FSR GERMANY	140	-	575	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT AN/TSC-183 FSR GERMANY (Reimbursable)	12	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT AN/TSC-183 FSR KOREA	127	-	516	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT AN/TSC-183 FSR KOREA (Reimbursable)	16	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT CONUS	76	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			CSS VSAT FSR	456	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT FSR CONUS	-	-	935	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT FSR HAWAII	-	-	267	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT FSR HAWAII SUSTAINMENT (Fixed Price)	49	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT FSR HAWAII SUSTAINMENT (Reimbursable)	16	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT HAWAII	167	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSS VSAT Korea	32	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CYCLICAL OVERHAUL CPP SHELTER	-	15,432	15,432	100%	-	-	0%	-	-	0%	-	-	0%
			CYCLICAL OVERHAUL SICPS SHELTER	-	7,433	10,135	73%	-	-	0%	-	-	0%	-	-	0%
			DAGR AN/PSN-13A	-	2,055	2,055	100%	-	-	0%	-	-	0%	-	-	0%
			DEPOT FORWARD REPAIR	-	-	10,321	0%	-	-	0%	-	-	0%	-	-	0%
			DETECTING SET,MINE	-	-	-	0%	-	-	0%	-	2,295	0%	-	-	0%
			DSCS TECH ASSIST	-	-	1,671	0%	-	-	0%	-	-	0%	-	-	0%
			EMARSS (AN/TSQ-240) L3COMM	-	-	-	0%	-	-	0%	-	-	0%	496	496	100%
			EMARSS L3 CFSRS	-	-	5,808	0%	-	-	0%	-	-	0%	-	-	0%
			EMARSS TYAD FSRS	-	-	4,375	0%	-	-	0%	-	-	0%	-	-	0%
			ENCRYPTION-DECRYPTI	-	-	-	0%	-	-	0%	401	785	51%	-	-	0%
			ENFIRE	-	-	-	0%	8	8	100%	-	-	0%	-	-	0%
			FIELD SERVICE REPRESENTATIVE	-	-	1,212	0%	-	-	0%	-	-	0%	-	-	0%
			FIREFINDER	-	-	-	0%	626	626	100%	-	-	0%	37	37	100%
			FSD Mission Support (Multiple)	-	-	-	0%	-	-	0%	-	-	0%	40	40	100%
			GDT AN/TSQ-179A(V)2	-	-	1,148	0%	-	-	0%	-	-	0%	-	-	0%
			GUARDRAIL L3-COM CFSRS	-	-	5,843	0%	-	-	0%	-	-	0%	-	-	0%
			GUARDRAIL TYAD FSR BASE	-	-	4,137	0%	-	-	0%	-	-	0%	-	-	0%
			IDNX	-	-	739	0%	-	-	0%	-	-	0%	-	-	0%
			INC 2 RESET	5,202	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JOINT NETWORK NODE (JNN)	-	-	2,866	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			KA-STARS	-	-	482	0%	-	-	0%	-	-	0%	-	-	0%
			KG-175A GIGE	-	17	17	100%	-	-	0%	-	-	0%	-	-	0%
			KG-175D	-	49	92	53%	-	-	0%	-	-	0%	-	-	0%
			KG-250	8	66	145	45%	-	-	0%	-	-	0%	-	-	0%
			KG-255	-	21	21	100%	-	-	0%	-	-	0%	-	-	0%
			KIK-30 RASKL	-	46	46	100%	-	-	0%	-	-	0%	-	-	0%
			KIV-54 EM01	-	20	20	100%	-	-	0%	-	-	0%	-	-	0%
			KIV-54 RM01	-	34	34	100%	-	-	0%	-	-	0%	-	-	0%
			kiv-7m	-	671	747	90%	-	-	0%	-	-	0%	-	-	0%
			KMI	-	56	56	100%	-	-	0%	-	-	0%	-	-	0%
			KOK-22A	130	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			KOREA A2C2S ASC-38	-	-	321	0%	-	-	0%	-	-	0%	-	-	0%
			KOV-26 TALON	-	9	9	100%	-	-	0%	-	-	0%	-	-	0%
			KUWAIT COMSEC FRA	-	-	-	0%	-	-	0%	-	-	0%	480	480	100%
			KY 100 AIRTERM	-	-	179	0%	-	-	0%	-	-	0%	-	-	0%
			KY-58	-	-	232	0%	-	-	0%	-	-	0%	-	-	0%
			KY-99A	-	-	98	0%	-	-	0%	-	-	0%	-	-	0%
			LASER TARGET LOCATOR MKVIIIE & TRIGR	-	-	-	0%	-	-	0%	-	3,000	0%	-	-	0%
			LASER TARGET LOCATOR VECTOR 21/MARKVII	-	-	-	0%	-	-	0%	-	1,000	0%	-	-	0%
			LCMR	-	-	-	0%	2,494	2,494	100%	-	-	0%	-	-	0%
			LCMS	-	167	167	100%	-	-	0%	-	-	0%	-	-	0%
			LHGXA	-	-	-	0%	545	545	100%	-	-	0%	975	975	100%
			LOG IT	4,377	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LOG IT (DTS Fixed Price)	2,755	-	-	0%	-	-	0%	-	-	0%	525	525	100%
			LOG IT (DTS Reimbursable)	950	-	-	0%	-	-	0%	-	-	0%	250	250	100%
			LOG IT CONUS	398	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LOG-IT	-	-	6,010	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			LRAS	-	-	-	0%	1,089	1,089	100%	-	-	0%	1,600	1,600	100%
			M1102 TRAILER, CARGO	90	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MEP 831A	-	-	2,809	0%	-	-	0%	-	-	0%	-	-	0%
			MEP-802A	860	-	851	0%	-	-	0%	-	-	0%	-	-	0%
			MEP-803A	-	-	747	0%	-	-	0%	-	-	0%	-	-	0%
			MEP-804B	-	-	69	0%	-	-	0%	-	-	0%	-	-	0%
			MEP-805B	-	-	40	0%	-	-	0%	-	-	0%	-	-	0%
			MEP-806B	-	-	64	0%	-	-	0%	-	-	0%	-	-	0%
			MEP-831A	2,177	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Mine Detecting	-	-	-	0%	822	822	100%	-	-	0%	-	-	0%
			MISSION EQUIPMENT P	-	-	-	0%	-	-	0%	-	2,593	0%	-	-	0%
			MK VII LTLS	537	-	-	0%	1,730	1,730	100%	-	-	0%	-	-	0%
			MK-20A INSTRUMENT LANDING SYSTEM	276	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MMWV GROUP	-	-	-	0%	-	-	0%	5,962	10,394	57%	-	-	0%
			NETT WARRIOR SYSTEM-A2	-	-	-	0%	-	-	0%	-	571	0%	-	-	0%
			PP-6224 B/U	-	-	477	0%	-	-	0%	-	-	0%	-	-	0%
			PP-6224 C/U	-	-	58	0%	-	-	0%	-	-	0%	-	-	0%
			PPSS	38,600	-	-	0%	33,600	33,600	100%	-	-	0%	-	-	0%
			PROPHET	-	-	-	0%	202	202	100%	-	-	0%	75	75	100%
			PU-2001	177	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-797	-	-	612	0%	-	-	0%	-	-	0%	-	-	0%
			PU-797A	-	-	612	0%	-	-	0%	-	-	0%	-	-	0%
			PU-798	-	-	928	0%	-	-	0%	-	-	0%	-	-	0%
			PU-798A	-	-	1,005	0%	-	-	0%	-	-	0%	-	-	0%
			PU-801B	-	-	304	0%	-	-	0%	-	-	0%	-	-	0%
			PU-802A	-	-	909	0%	-	-	0%	-	-	0%	-	-	0%
			PU-803	-	-	454	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands			FY 2015			FY 2016			FY 2017					
		Maintenance Type	Weapon System	Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
		pu-805		-	-	51	0%	-	-	0%	-	-	0%	-	-	0%
		PU-805B		144	-	142	0%	-	-	0%	-	-	0%	-	-	0%
		PVS7/14 AVS-6		9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		RADAR SET		-	-	-	0%	-	-	0%	7,332	9,416	78%	-	-	0%
		RADAR SET - CORE		-	-	4,237	0%	-	-	0%	-	-	0%	-	-	0%
		RADAR SET-CORE		2,436	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		RADAR SET-ETRAC DST		-	-	3,279	0%	-	-	0%	-	-	0%	-	-	0%
		RADAR SET-NCR		5,719	5,839	5,839	100%	-	-	0%	-	-	0%	-	-	0%
		RADAR SYSTEM,COUNTE		-	-	-	0%	-	-	0%	9,763	9,763	100%	-	-	0%
		RADAR SYSTEM-ETRAC		-	-	-	0%	-	-	0%	-	3,338	0%	-	-	0%
		RADIAC SET		-	-	-	0%	-	-	0%	-	28	0%	-	-	0%
		RADIATION DETECTION		-	-	-	0%	-	-	0%	312	312	100%	-	-	0%
		RADIO TERMINAL SET		-	-	-	0%	-	-	0%	-	1,160	0%	-	-	0%
		RADIO TERMINAL,LINE		-	-	-	0%	-	-	0%	1,311	2,536	52%	-	-	0%
		RAID		-	-	-	0%	10,824	10,824	100%	-	-	0%	1,478	1,478	100%
		RANGE FINDER-TARGET		-	-	-	0%	-	-	0%	-	2,939	0%	-	-	0%
		RCF AN/TRC-190C(V)3		-	-	318	0%	-	-	0%	-	-	0%	-	-	0%
		RCF AN/TRC-190D(V)1		-	-	402	0%	-	-	0%	-	-	0%	-	-	0%
		RCF CYCLICAL OVERHAUL SICPS SHELTER		-	-	676	0%	-	-	0%	-	-	0%	-	-	0%
		S2 AN/TPQ-49		-	-	-	0%	-	-	0%	-	-	0%	448	448	100%
		S2 AN/USD-9 Guardrail		-	-	-	0%	-	-	0%	-	-	0%	42	42	100%
		S2 AN/VLQ-12(V)3		9,227	-	-	0%	-	-	0%	-	-	0%	418	418	100%
		SAFE-18K ECU VERT		-	-	84	100%	-	-	0%	-	-	0%	-	-	0%
		SAFE-9K ECU 208V		-	-	156	100%	-	-	0%	-	-	0%	-	-	0%
		SATCOM		-	-	-	0%	2,931	2,931	100%	-	-	0%	3,574	3,574	100%
		SATELLITE COMMUNICA		-	-	-	0%	-	-	0%	4,370	12,360	35%	-	-	0%
		SATELLITE TRANSPORTABLE TERMINAL		-	-	3,539	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			SECURITY DATA SYSTE	-	-	-	0%	-	-	0%	1	4	33%	-	-	0%
			Sentinal	-	-	-	0%	1,678	1,678	100%	-	-	0%	-	-	0%
			SNAP AN/TSC-198	-	-	-	0%	-	-	0%	-	-	0%	209	209	100%
			STE	-	23	221	10%	-	-	0%	-	-	0%	-	-	0%
			STORM	-	-	-	0%	714	714	100%	-	-	0%	-	-	0%
			SURVEILLANCE SYSTEM	-	-	-	0%	-	-	0%	-	4,740	0%	-	-	0%
			SURVEYING INSTRUMENTS	-	-	598	0%	-	-	0%	-	-	0%	-	-	0%
			TACTICAL HUB NODE (THN)	-	-	312	0%	-	-	0%	-	-	0%	-	-	0%
			TACTICAL STE	-	-	-	0%	-	-	0%	-	102	0%	-	-	0%
			TD-1456/VRC FMUX	608	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TELEPHONE,SECURE UN	-	-	-	0%	-	-	0%	8	17	50%	-	-	0%
			TERMINAL,SATELLITE	-	-	-	0%	-	-	0%	2,394	11,003	22%	-	-	0%
			TEST SET: ELEC CABLE AN/STM-12	-	-	16	0%	-	-	0%	-	-	0%	-	-	0%
			TGS AN/TSQ-179 (V)2	-	-	5,070	0%	-	-	0%	-	-	0%	-	-	0%
			TGS AN/TSQ-179 (V)2 CORE	-	-	1,115	0%	-	-	0%	-	-	0%	-	-	0%
			TGS AN/TSQ-179 OEM	-	-	679	0%	-	-	0%	-	-	0%	-	-	0%
			TOBY FSR/FORS AN/ASC-15E	-	-	292	0%	-	-	0%	-	-	0%	-	-	0%
			TRAILER MOUNTED SUPPORT SYSTEM - LARGE	-	1,234	2,838	43%	-	-	0%	-	-	0%	-	-	0%
			TRAILER MOUNTED SUPPORT SYSTEM - MEDIUM	-	6,212	12,168	51%	-	-	0%	-	-	0%	-	-	0%
			TRANSFER UNIT,CRYPT	-	-	-	0%	-	-	0%	160	3,054	5%	-	-	0%
			TS-3895A	-	-	-	0%	14	14	100%	-	-	0%	1,053	1,053	100%
			TYAD DLA Retrograde	601	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			UH-60A	364	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			UNIT HUB SATCOM TRUCK (UHST)	-	-	1,848	0%	-	-	0%	-	-	0%	-	-	0%
			USARPAC A2C2S ASC-38	-	-	361	0%	-	-	0%	-	-	0%	-	-	0%
			UTS	-	-	1,141	0%	-	-	0%	-	-	0%	-	-	0%
			VECTOR 21	-	-	-	0%	1,326	1,326	100%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			VIPER SECURE PSTN	-	56	88	64%	-	-	0%	-	-	0%	-	-	0%
			WINT	-	-	-	0%	6,711	6,711	100%	-	-	0%	-	-	0%
			Z-AHP	-	-	66	0%	-	-	0%	-	-	0%	-	-	0%
			Z-AVH	-	-	13	0%	-	-	0%	-	-	0%	-	-	0%
	End Item Total			315,521	58,074	218,446	27%	103,710	103,710	100%	32,140	85,196	38%	142,815	142,815	100%
	Other		AFGHANISTAN COMSEC FRA	-	-	-	0%	-	-	0%	-	-	0%	4,162	4,162	100%
			AIMS	15,926	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AIRBORNE RECONNAISS	-	-	-	0%	-	-	0%	4,638	10,795	43%	-	-	0%
			AN/PYQ	-	-	-	0%	-	-	0%	-	-	0%	213	213	100%
			AN/TPQ-37 TECH ASSIST KOREA	-	-	-	0%	-	-	0%	-	215	0%	-	-	0%
			AN/TSQ-179 CGS	-	-	-	0%	547	547	100%	-	-	0%	-	-	0%
			AN/TTC-59A(V)3	210	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TTC-59A(V)6	140	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TTC-59B(V)3	330	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TTC-59B(V)6	210	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USC-62A	692	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USD-9 Guardrail (L3COMM)	14,007	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USD-9 Guardrail L3COMM	4,756	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USD-9 Guardrail TEAM MET	3,110	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/VLQ-12(V)3	-	-	-	0%	-	-	0%	-	-	0%	320	320	100%
			C4ISR	74	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CENTRAL, COMMUNICATI	-	-	-	0%	-	-	0%	-	1,655	0%	-	-	0%
			Command and Control	-	-	-	0%	-	-	0%	-	8	0%	-	-	0%
			COMPUTER SYSTEM, DIG	-	-	-	0%	-	-	0%	-	485	0%	-	-	0%
			DETECTING SET, MINE	-	-	-	0%	-	-	0%	-	531	0%	-	-	0%
			DSCS TECH ASSIST	44	-	-	0%	-	-	0%	-	742	0%	-	-	0%
			EMARSS	-	-	-	0%	761	761	100%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			FRA MAINTENANCE	-	-	-	0%	-	-	0%	-	635	0%	-	-	0%
			GROUND STATION,OPER	-	-	-	0%	-	-	0%	-	1,132	0%	-	-	0%
			GROUND STATION,TACT	-	-	-	0%	-	-	0%	5,374	7,311	74%	-	-	0%
			GUARDRAIL	-	-	-	0%	2,122	2,122	100%	-	-	0%	1,239	1,239	100%
			GUARDRAIL AN/USD-9	18,925	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GUARDRAIL L3-COM FSRS	-	-	-	0%	-	-	0%	-	6,194	0%	-	-	0%
			GUARDRAIL TYAD FSR BASE	-	-	-	0%	-	-	0%	3,896	3,896	100%	-	-	0%
			IDNX	558	-	-	0%	-	-	0%	-	683	0%	-	-	0%
			MISC	-	-	-	0%	-	-	0%	-	-	0%	5,100	5,100	100%
			RADIACS	-	-	-	0%	128	128	100%	-	-	0%	-	-	0%
			S2 AN/USD-9 Guardrail	7,752	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SATELLITE COMMUNICA	-	-	-	0%	-	-	0%	4,756	5,016	95%	-	-	0%
			Tech assist DSCS	540	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TERMINAL,SATELLITE	-	-	-	0%	-	-	0%	-	435	0%	-	-	0%
			TGS- TACTICAL GROUND STATION	108	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TOCS	-	-	-	0%	-	-	0%	-	-	0%	2,967	2,967	100%
			TSS	4,983	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WINT	-	-	-	0%	-	-	0%	-	-	0%	48,072	48,072	100%
	Other Total			72,363	-	-	0%	3,558	3,558	100%	18,665	39,732	47%	62,072	62,072	100%
	Software		(DCGS-A) CDSS	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			16961 WIN-T	3,967	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			52 MOD	-	763	1,386	55%	-	-	0%	668	1,111	60%	-	-	0%
			52 MOD LABOR	319	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			A2C2S	-	340	691	49%	-	-	0%	206	497	41%	-	-	0%
			A2C2S RCM	426	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ADVANCED ANVIS/HUD	-	407	630	65%	-	-	0%	200	393	51%	-	-	0%
			AFATDS	400	1,763	15,730	11%	2,227	2,227	100%	4,590	9,779	47%	16,969	16,969	100%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AFATDS BASE	865	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AFATDS RESET IV&V	230	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AFSB	-	3,053	4,385	70%	-	-	0%	3,243	3,243	100%	-	-	0%
			AGP	-	-	-	0%	-	-	0%	66	66	100%	-	-	0%
			AIRCRAFT WEIGHT & BALANCE (AWBS)	-	-	-	0%	-	-	0%	199	1,459	14%	-	-	0%
			AKMS ACES	420	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AKMS SKL	250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AKMS-ACES	-	493	855	58%	-	-	0%	399	772	52%	-	-	0%
			AKMS-LCMS	-	186	243	77%	-	-	0%	70	129	55%	-	-	0%
			AKMS-SKL	-	379	1,059	36%	-	-	0%	76	427	18%	-	-	0%
			AMAT AMTS	1,535	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/APR 39C(V)1	-	360	2,647	14%	-	-	0%	921	3,199	29%	-	-	0%
			AN/APR 39C(V)1/4	-	-	1,342	0%	-	-	0%	375	1,623	23%	-	-	0%
			AN/APR 39C(V)2	-	26	1,272	2%	-	-	0%	21	932	2%	-	-	0%
			AN/APR 39D(V)2	-	-	-	0%	-	-	0%	132	132	100%	-	-	0%
			AN/APR-39A(V)1	43	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ARC-220 HF RADIO	140	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ARC-220 HF-RADIO	376	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASQ-240 (V)1 EMARSS (new start) L3COMM CFSRS	1,506	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASQ-240(V)1	1,381	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PRC-117F	10,826	-	-	0%	-	-	0%	58	409	14%	-	-	0%
			AN/PRC-117G	-	-	-	0%	-	-	0%	58	409	14%	-	-	0%
			AN/PRC-148(V)4	-	-	-	0%	-	-	0%	58	409	14%	-	-	0%
			AN/PRC-152(V)1	-	-	-	0%	-	-	0%	58	409	14%	-	-	0%
			AN/PSC-5D	3,235	-	-	0%	-	-	0%	58	409	14%	-	-	0%
			AN/TPQ-50	72	-	-	0%	-	-	0%	1,332	5,842	23%	-	-	0%
			AN/TPQ-50 RESET IV&V	165	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/TPQ-53	-	-	-	0%	-	-	0%	1,465	8,761	17%	-	-	0%
			AN/TSC-93E	-	-	-	0%	-	-	0%	1,004	1,144	88%	-	-	0%
			AN/TSC-93E(V)1 IA Support	148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-93EV(1)	1,331	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSC-93EV(1) TECH ASSIST	148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-179(V)2 GDT	148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ANCDS COE	-	739	739	100%	-	-	0%	701	701	100%	-	-	0%
			ANCDS-COE	1,178	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT	10,992	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT - BLUE CANOPY	86	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT - CALIBRATION EFFORT	18	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT - PO PLAD16819	53	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT KX06	60	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT PLAD	30	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARAT PO	-	5,413	14,746	37%	-	-	0%	15,161	16,940	89%	-	-	0%
			ARAT-PO PLA	77	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ARBORTEXT EDITOR	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ATADS AND AHUDS	410	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ATNAVICS	-	1,876	2,696	70%	-	-	0%	322	681	47%	-	-	0%
			AWS	90	-	-	0%	-	-	0%	724	747	97%	-	-	0%
			B(V)2	1,254	475	1,568	30%	-	-	0%	26	1,066	2%	-	-	0%
			BALDR	-	-	-	0%	-	-	0%	522	1,926	27%	-	-	0%
			BASE YEAR - LABOR PPSS	3,510	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BASE YEAR TRAVE/ODC	10,133	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BCS3	100	5,703	11,131	51%	-	-	0%	8,862	11,904	74%	-	-	0%
			BCS3 FSE SUPPORT	1,184	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BCS3 ORACLE DATABASE PLAD#16031 DLT SOL	193	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			BCS3 PPSS	4,410	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BCS3 TAPESTRY SOFTWARE DEVELOPMENT KIT	1,435	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BFT-A	632	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BFT-A DIR CITE HC1047-05-D-4005	524	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Biometrics Automated Toolset-Army (BAT-A)	-	-	-	0%	-	-	0%	2,075	2,100	99%	-	-	0%
			BLUE FORCE TRACKER - AVIATION (BFT-A)	-	452	10,738	4%	-	-	0%	257	8,339	3%	-	-	0%
			BLUE FORCE TRACKER B	300	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BRIAN BLANK AMFS REQUIRED FOR IA POSITIO	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BVTC	90	442	471	94%	-	-	0%	677	743	91%	-	-	0%
			BVTC-BITS	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			C(V)1	2,514	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CA ERWIN DATA MODELER STANDARD	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CDSS PLAD 16969	1,598	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CDSS PLAD 16973	1,345	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CECOM APPS	1,996	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CENTAUR	62	317	2,213	14%	-	-	0%	428	1,550	28%	-	-	0%
			CENTAUR BASE	232	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CENTAUR RESET IV&V	142	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CERDEC LAB NETWORK D	32	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CERDEC S&TCD IA SCANS	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CFBV2.3.2 I&V	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CHARCS	3,315	2,888	4,408	66%	-	-	0%	3,564	4,720	76%	-	-	0%
			CMWS	2,512	1,726	6,938	25%	-	-	0%	1,091	5,420	20%	-	-	0%
			CNR PTT(SW/HW)	-	460	460	100%	-	-	0%	344	344	100%	-	-	0%
			COMMON SOFTWARE	19,941	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMON SOFTWARE PLAD	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMON SOFTWARE PLAD 168	333	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			CORE	326	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CORE - EIS	177	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CORE (BASE)	17	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CORE EIS	1,744	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CORE- EIS - ENTERPRI	157	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COREL WINZIP V19 STANDARD	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CORROSION PREVENTION	-	-	1,321	0%	-	-	0%	-	-	0%	-	-	0%
			CPP	294	1,640	1,754	94%	-	-	0%	1,410	1,644	86%	-	-	0%
			CREW 2.0 (DUKE(V)1, DUKE(V)2, DUKE(V)3)	-	-	-	0%	-	-	0%	1,353	7,277	19%	-	-	0%
			CS PLD 16968	578	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSCC NPT	109	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSCC/NPT	189	780	1,107	70%	-	-	0%	702	1,040	68%	-	-	0%
			CSDC 1.1%	1,664	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSE NPT	130	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CSEL	-	500	3,058	16%	-	-	0%	189	2,218	8%	-	-	0%
			DCGS_A COMMON	856	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A	1,480	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (ACE)	1,561	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (CDSS)	3,176	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (CS)	390	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (DE-SS)	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (FIXED)	8,973	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (F-MFWS) FSE	467	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (GWS)	595	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (IFS)	1,747	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (IPC1)	961	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (IPC2)	333	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			DCGS-A (OGS)	1,992	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (P-MFWS) FSE	9,378	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A (SS)	4,663	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A ACE BLK II AF	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A COMMON SOFTWARE	-	38,262	49,388	77%	-	-	0%	44,672	47,611	94%	-	-	0%
			DCGS-A CROSS DOMAIN SOLUTION SUITE (CDSS)	-	3,100	5,413	57%	-	-	0%	6,868	7,944	86%	-	-	0%
			DCGS-A DREN #0076	83	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A FIXED	3,237	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A FIXED FSE	6,795	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A FIXED MULTIFUNCTION WORKSTATION (F-MFWS)	-	13,579	32,883	41%	-	-	0%	12,866	26,653	48%	-	-	0%
			DCGS-A FIXED NODE VM	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A GEOSPATIAL INTELLIGENCE WORKSTATION (GWS)	-	-	1,367	0%	-	-	0%	3,373	4,455	76%	-	-	0%
			DCGS-A IMI CAPS	180	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A INTELLIGENCE FUSION SERVER (IFS)	-	-	4,670	0%	-	-	0%	3,651	3,651	100%	-	-	0%
			DCGS-A INTELLIGENCE PROCESSING CENTER VERSION 1	-	1,943	2,283	85%	-	-	0%	-	1,706	0%	-	-	0%
			DCGS-A INTELLIGENCE PROCESSING CENTER VERSION 2	-	1,825	1,825	100%	-	-	0%	1,278	1,697	75%	-	-	0%
			DCGS-A OGS	2,023	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A OPERATIONAL GROUND STATION (OGS)	-	3,900	5,282	74%	-	-	0%	4,697	6,359	74%	-	-	0%
			DCGS-A PORTABLE MULTIFUNCTION WORKSTATION (P-MFWS)	-	3,697	16,768	22%	-	-	0%	14,945	14,945	100%	-	-	0%
			DCGS-A TACTICAL GROUND STATION (TGS)	-	-	-	0%	-	-	0%	6,566	9,296	71%	-	-	0%
			DCGS-A V3.1.7	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A(CDSS)	835	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A(TGS)	1,374	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DCGS-A-OGS - AMDAS SOFTWARE, IAVA, C&A	1,524	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DE-ACE	1,780	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DE-ACE BLK II	-	-	-	0%	-	-	0%	3,820	4,379	87%	-	-	0%
			DE-ACE PLADID 16972	1,623	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			DE-SS	661	-	-	0%	-	-	0%	3,244	4,262	76%	-	-	0%
			DEVEXPRESS	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DIR-CODE SO	124	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DISKEEPER 12 PRO/1YR MNT/12 ADMIN/1YR MN	61	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DOSS/ DASA/ WSOMS	-	4,242	8,176	52%	-	-	0%	3,848	7,714	50%	-	-	0%
			DOSS/DASA CNPS	1,387	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DUKE	9,048	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DUKE V4/5	-	-	-	0%	-	-	0%	1,519	7,215	21%	-	-	0%
			EBEM	-	765	1,793	43%	-	-	0%	905	2,039	44%	-	-	0%
			EIS MISSION COOP	350	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EJ JPROFILER MP	854	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EKMS	400	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EKMS FT HUACHUCA C&A	21	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EKMS RESET	3,213	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EKMS-CT1	-	1,047	1,903	55%	-	-	0%	1,591	2,199	72%	-	-	0%
			EMARSS	-	-	-	0%	-	-	0%	1,380	3,252	42%	761	761	100%
			EMARSS NSE	-	-	-	0%	-	-	0%	1,801	3,387	53%	-	-	0%
			ENFIRE	3,888	7,694	8,079	95%	-	-	0%	7,458	7,621	98%	1,464	1,464	100%
			ENFIRE FSE	195	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENFIRE SUPPORT	2,126	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENFIRE SYSTEMS	222	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENFIRE, BTO	990	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENTERPRISE LINUX RENEWALS (24X7 PHONE WE	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			EPLRS AND ENM	-	2,678	4,228	63%	-	-	0%	2,275	3,364	68%	-	-	0%
			EWPMT	-	-	-	0%	-	-	0%	2,279	2,849	80%	-	-	0%
			EXERCISE OP	700	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FBC2 PLAD#16821 SW R	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			FBCB2	500	-	-	0%	-	-	0%	20,916	35,891	58%	-	-	0%
			FBCB2 PM MISSION COMMAND (SPAWAR)	331	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FBCB2 PM SUPPORT	-	22,543	39,170	58%	-	-	0%	-	-	0%	-	-	0%
			FBCB2 TIGR	2,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FBCB2 TIGR SOFTWARE	4,822	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FBCB2 TIGR SUTAINMEN	165	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FBCB2/JCR SOFTWARE	1,342	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FBCB2/JCR SOFTWARE S	4,445	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FF-Q36	1,823	2,248	8,835	25%	-	-	0%	1,602	4,766	34%	-	-	0%
			FF-Q36 RESET IV&V	355	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FF-Q37	603	2,555	10,676	24%	-	-	0%	2,636	8,549	31%	-	-	0%
			FF-Q37 BASE	1,737	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FF-Q37 RESET IV&V	418	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FIXED - CALM PLAD 16	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FMIS SYS ADMIN SPT	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FOS	-	2,418	15,824	15%	-	-	0%	2,244	8,044	28%	-	-	0%
			FOS BASE	1,405	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FOS RESET	201	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FOS RESET IV&V	333	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE CREW	200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT -EPLRS	1,679	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-AFATDS	3,567	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-AFSB	899	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-AN/TPQ-4	290	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-BCS3	979	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-BFT-A	5,898	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-CHARCS	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			FSE SUPPORT-CSEL	1,227	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-DCGS-A(CDSS)	290	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-DCGS-A(F-MFW)	321	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-DCGS-A(IFS)	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-DCGS-A(IPCV1)	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-DCGS-A(OGS)	1,280	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-DCGS-A(TGS)	392	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-ENFIRE	75	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-FBCB2	6,349	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-FF 36	121	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-FF 37	121	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-FOS	265	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-GCCS-A	579	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-JADOCS	2,151	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-RHN	1,628	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-SSS V4	1,089	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-TIMS	1,789	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-TMC(CPOF)	1,312	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FSE SUPPORT-WIN-T	3,057	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FTAB BRB ACTIVITIES	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY15 KN PAYROLL	40	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GATOR	-	-	-	0%	-	-	0%	148	265	56%	-	-	0%
			GBS	-	-	-	0%	-	-	0%	2,082	2,082	100%	-	-	0%
			GCCS-A	-	4,922	6,191	80%	-	-	0%	4,546	5,715	80%	-	-	0%
			GCCS-A OCO DLT	990	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GCCS-A OCO MYTHICS	66	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GCSS-A	140	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017							
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	
			GDU-R	4	228	506	45%	-	-	0%	612	612	100%	-	-	0%	
			GDU-R BASE	65	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GDU-R RESET IV&V	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GEOROVER MAINT V3 DC	2,964	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GODIAGRAM OEM	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GPS/UE	215	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GPS/UE (NAVSTAR)	-	-	252	1,159	22%	-	-	0%	198	583	34%	-	-	0%
			GPS/UE DIR CITE HC1047-05-D-4005/301	275	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GRCS	1,103	1,687	6,536	26%	-	-	0%	3,564	6,082	59%	-	-	0%	
			GRCS - DIR CITE HC1047-05-D-4005	218	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GRIPP	-	-	-	0%	-	-	0%	1,539	1,656	93%	-	-	0%	
			GSC APP	500	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GSCCE	-	-	1,187	2,699	44%	-	-	0%	1,916	3,761	51%	-	-	0%
			GTC3S	-	-	1,226	1,611	76%	-	-	0%	799	1,040	77%	-	-	0%
			GTC3S APG, MD C&A VA	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GWS	616	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GWS PLAD 16725	1,975	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			GWS PLAD 16808	806	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			HCCC	197	490	570	86%	-	-	0%	609	726	84%	-	-	0%	
			HCCC SUPPORT	81	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			HCLOS	-	-	-	0%	-	-	0%	917	940	98%	-	-	0%	
			HF RADIO	-	-	218	466	47%	-	-	0%	226	468	48%	-	-	0%
			HMS	2,700	3,401	4,310	79%	-	-	0%	2,771	6,052	46%	-	-	0%	
			HMS BTO FUNDS S&TCD	246	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			HMS SUPT	255	-	-	0%	-	-	0%	-	-	0%	-	-	0%	
			ICC	-	-	295	573	51%	-	-	0%	395	608	65%	-	-	0%
			IDM	-	-	131	463	28%	-	-	0%	148	388	38%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			IDM- OCO	100	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INFRAGISTICS NETADVANTAGE PRO	795	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INSTALLSHIELD PRO	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INSTALL-SHIELD PRO	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			IT Services	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JADOCS	271	2,246	8,998	25%	-	-	0%	3,143	7,140	44%	-	-	0%
			JADOCS BASE	2,628	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JADOCS RESET IV&V	164	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			J-CARE SUPPORT	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JENM	-	-	-	0%	-	-	0%	850	1,318	65%	-	-	0%
			JIRA AGILE	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JIRA SOFTWARE	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JMOS	-	1,266	1,781	71%	-	-	0%	1,332	1,698	78%	-	-	0%
			JOINT BIO POINT DETECTION SYSTEM	-	-	-	0%	-	-	0%	959	1,440	67%	-	-	0%
			JOINT EFFECTS MODEL (JEM	-	-	-	0%	-	-	0%	1,251	1,436	87%	-	-	0%
			JOINT TACTICAL TERMI	3,220	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JOINT WARNING AND REPORTING NETWORK (JWARN)	-	1,577	1,752	90%	-	-	0%	1,281	1,496	86%	-	-	0%
			JTIC TESTING CMF AND SCT - REIMB	91	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			J-TNT	-	10	768	1%	-	-	0%	380	636	60%	-	-	0%
			JTT CIBS	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JTT/CIBS-M JTT-B	-	983	1,888	52%	-	-	0%	1,252	2,302	54%	-	-	0%
			JTT-CIBS HC1047-05-D-4005/0301	894	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JTT-IBS	-	781	1,620	48%	-	-	0%	509	1,285	40%	-	-	0%
			JTT-IBS CSDC	574	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JTT-IBS SOFTWARE	924	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JTT-SENIOR	2,250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JTT-SR RADIOS S/N 76 AND S/N 89	98	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			KA-STARS	-	902	1,625	56%	-	-	0%	961	1,407	68%	-	-	0%
			Labor	320	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR & TRAVEL SUPT	78	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR IN SUPT OF MID	2,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR, TRAVEL SUPT F	183	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LABOR/TRAVEL SUPT FO	1,714	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LBR & ODC-TVL FOR DI	2,250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LBR & ODC-TVL FOR RF	3,015	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LBR FOR SCS-ENGILITY	468	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LBR SPT FOR DOSS/DAS	265	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LBR SPT JMOS-ENGLIT	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LBR-ODC TVL RSCCE-EN	410	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LDNS	-	123	123	100%	-	-	0%	139	190	73%	-	-	0%
			LDNS-OCO	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LHMBC	-	-	-	0%	-	-	0%	3,523	4,423	80%	-	-	0%
			LHMBC TRAINING SYSTEM	-	-	-	0%	-	-	0%	657	657	100%	-	-	0%
			LKM 7003 HIGH SECURITY LOCK	28	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LM&ES DCGS-A	2,219	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LMP	23,646	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LOG IT	133	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LOG-IT	1,442	-	-	0%	-	-	0%	-	7,077	0%	-	-	0%
			LRAS3	943	114	1,617	7%	-	-	0%	595	2,019	29%	-	-	0%
			LRAS3 CSDC	200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MAINT. DCGS-A	284	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MC COMMON SOFTWARE	-	-	-	0%	-	-	0%	21,142	22,312	95%	-	-	0%
			MFLTS	-	-	-	0%	-	-	0%	6,135	7,539	81%	-	-	0%
			MIDAS	300	1,056	2,631	40%	-	-	0%	1,009	2,549	40%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

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			MIDAS LABOR	250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MMS-P	136	560	2,441	23%	-	-	0%	607	1,636	37%	-	-	0%
			MMS-P RESET	103	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MODERN RADAR FREQUENCY INFEROMETER (AN/APR-48B MRFI)	-	371	1,751	21%	-	-	0%	547	2,142	26%	-	-	0%
			MS VISUAL STUDIO	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MSL MULTI SYS TPS	-	-	-	0%	-	-	0%	67	221	30%	-	-	0%
			MTT	66	398	398	100%	-	-	0%	-	-	0%	-	-	0%
			MUXTOOL KIT	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MUXTOOLKIT	-	955	2,109	45%	-	-	0%	696	1,638	43%	-	-	0%
			MUXTOOLKIT - OCO	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NABK/MBK	-	-	-	0%	-	-	0%	1,679	1,679	100%	-	-	0%
			NETOPS EHSS V1.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS HDS V2.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS NDC V1.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS NETFLOW V2.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS NETMAN V2.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS NETMS V2.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS NWKS V1.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS REPL V2.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS TACMAN V2.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NETOPS VIM V1.0	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ODC-TVL FOR MIDAS-EN	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OPTION YEAR 1 LABOR - PP	485	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OPTION YEAR TRAVEL/ODCS	1,915	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ORACLE LINUX BASIC	17	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ORACLE LINUX BASIC LIMITED	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ORACLE LINUX BASIC LIMITED SOFTWARE	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			ORACLE SECURE BACKUP	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PART# 13882258	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PDQ DEPLOY/INVENTORY	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PFED	4	154	1,235	12%	-	-	0%	461	461	100%	-	-	0%
			PFED BASE	105	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PFED RESET IV&V	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PGM MGMT	-	34,923	34,923	100%	-	-	0%	27,950	27,950	100%	-	-	0%
			PHOENIX	-	-	-	0%	-	-	0%	1,545	1,678	92%	-	-	0%
			PLAD 16680	29	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PLAD 17170 WIN-T IN	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PLAD: 16960 WIN-T I	183	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PLATTE CANYON PM MISSION COMMAND MISSION SUPPORT	1,800	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			POWERBUILDER ENTERPRISE	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PPSS	-	-	-	0%	-	-	0%	-	-	0%	3,519	3,519	100%
			PPSS - CAT I/II	-	-	-	0%	151,598	151,598	100%	-	-	0%	-	-	0%
			PPSS - FSE	-	-	-	0%	31,292	31,292	100%	-	-	0%	-	-	0%
			PPSS - IAVA	-	-	-	0%	61,683	61,683	100%	-	-	0%	-	-	0%
			PPSS - License	-	-	-	0%	57,500	57,500	100%	-	-	0%	-	-	0%
			PPSS SUPPORT	32,461	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PPSS TIER 3 SOFTWARE SUP	281	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PRAGMA FORTRESS	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PRAGMA SYSTEMS FORTRESS	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PRIME	210	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PRIME APPS SYS ADMIN	143	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PRODUCT# 1074A	163	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PROPHET	829	1,355	4,569	30%	-	-	0%	1,475	4,448	33%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			PROPHET ENHANCED	-	-	-	0%	-	-	0%	1,506	3,581	42%	-	-	0%
			PROPHET FSE	679	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PRTG 100	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PRTG 100 NETWORK MONITORING SOFTWARE	62	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PTT	150	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PTT (OCO)	140	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			QUEST,SQL NAVIGATOR	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RC-12 (GR/CS)	-	86	86	100%	-	-	0%	-	-	0%	-	-	0%
			RC-12 CSDC	75	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RC-12 OCO	125	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDDIT - MIDAS	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - ACES AKMS	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - AWS	6	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - BVTC	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - CNPS	2,749	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - CPP	15	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - CSCE NPT	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - DCGS-A CS	30	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - DIMS	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - DOSS/ DASA/ W	71	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - DSCS / DIMS	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - EBEM	2	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - FCB2	21	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - FOS	281	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - GCCS-A	110	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - GRCS (OGS)	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - GSCCE	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			RDIT - GTC3S	44	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - HCCC	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - ICC	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - JMOS	4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - JTT IBS	829	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - MIDAS	375	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - PROPHET	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - RFMOW	41	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - RHN	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - RQPT REFRESH	254	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - RSCCE	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - SACE	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - SCL	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - SCS	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - SSS V4	10	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - SWLAN	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - TGS	35	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - UPT	11	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - WIN-T INC 1	155	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT - WRMS	16	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT CPP	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT FBCB2	272	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT GCGS-A COMMON S	30	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT HCCC	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT RSCCE	3	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RDIT: GSCCE	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			REMOTE SENSING CHEMICAL AGENT ALARM	-	-	-	0%	-	-	0%	42	77	55%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			RFIS	1,974	422	1,567	27%	-	-	0%	690	2,057	34%	-	-	0%
			RFMOW	-	1,879	3,090	61%	-	-	0%	1,365	2,472	55%	-	-	0%
			RFMOW LABOR	767	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RHN	1,485	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RHN PLAD 17095	648	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RIAC CONTRACT HC1047-05-D-4005/0301	50	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RIAC HC1047-05-D-4005	209	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RMCE	-	-	-	0%	-	-	0%	824	2,061	40%	-	-	0%
			ROXIO CREATOR	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RPTF	-	440	576	76%	-	-	0%	483	602	80%	-	-	0%
			R-RFIS	-	812	1,133	72%	-	-	0%	568	777	73%	-	-	0%
			RSCCE	-	834	2,011	41%	-	-	0%	867	1,607	54%	-	-	0%
			SW MAINT-CALM-KASTA	165	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SACE	-	1,008	1,008	100%	-	-	0%	1,897	1,897	100%	-	-	0%
			SCL	-	688	1,090	63%	-	-	0%	840	1,191	71%	-	-	0%
			SCS & DECS/CDECS	-	591	1,085	54%	-	-	0%	275	275	100%	-	-	0%
			SDIN	-	2,379	2,379	100%	-	-	0%	2,942	2,942	100%	-	-	0%
			SEC APPS	1,754	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC CALM PWS 3.2.4	420	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC FUND 39 SED SEC REIMB EMPLOYEES	5,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC LAB REMEDIATION	636	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC MICROSOFT SUPPORT (BASE) & FEE	1,689	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC SCRO	259	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC TECH AND ADMIN SUPPORT	450	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC-CLABS	21	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEC-EIS LABOR FOR AD	56	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SECOND EXT BASE LABOR	2,555	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands			FY 2015			FY 2016			FY 2017						
		Maintenance Type	Weapon System	Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	
			SENSOR PROCESSING GROUP/CPG-NBCDACS	-	-	-	0%	-	-	0%	1,275	1,720	74%	-	-	0%	
			SENTINEL	-	-	-	0%	-	-	0%	1,352	1,986	68%	-	-	0%	
			SGF	-	-	-	0%	-	-	0%	473	1,903	25%	-	-	0%	
			SICPS-CCS		5	-	-	0%	-	-	-	-	0%	-	-	0%	
			SICPS-CPCS		5	-	-	0%	-	-	-	-	0%	-	-	0%	
			SIF-SEC	-	-	-	0%	-	-	0%	594	594	100%	-	-	0%	
			SINGARS ASIP	-	-	984	2,138	46%	-	-	0%	285	285	100%	-	-	0%
			SLV	-	-	127	715	18%	-	-	0%	190	666	29%	-	-	0%
			SLV SOFTWARE		455	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SNAP	-	-	-	-	0%	-	-	0%	700	759	92%	-	-	0%
			SOCET GXP SOFTWARE T		140	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SSS V4		241	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SSS(V)4	-	-	7,595	7,962	95%	-	-	0%	6,088	6,439	95%	-	-	0%
			SSSV3 PLAD 17118		251	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SSSV4 PLAD 17117		25	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SWLAN		90	280	292	96%	-	-	0%	-	-	0%	-	-	0%
			SYSTEM REINSTATEMENT FEE		5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TACTICAL GROUND STAT		50	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TACTICAL GROUND SYST		1,090	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TENABLE NETWORK SECURITY		4	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TESTCOMPLETE 8		12	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TGS		4,514	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			THOR	-	-	-	-	0%	-	-	0%	704	3,044	23%	-	-	0%
			TIGR SUSTAINMENT		2,000	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TIMS	-	-	943	3,697	26%	-	-	0%	2,060	2,294	90%	-	-	0%
			TMC	-	-	27,136	31,968	85%	-	-	0%	-	-	0%	-	-	0%
			TMC(CPOF)		252	-	-	0%	-	-	0%	-	-	0%	-	-	0%

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FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
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Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			TMC-CPOF	-	-	-	0%	-	-	0%	4,753	8,044	59%	-	-	0%
			TMDE SUPPORT	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRIPWIRE FOR SERVERS 1-9 ANNUAL SUPPORT	1	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			U0M9W-W58C0B4287FF01	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			UPT	-	161	161	100%	-	-	0%	59	59	100%	-	-	0%
			UTS	-	-	-	0%	-	-	0%	270	503	54%	-	-	0%
			VMF VTT	81	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			VTT	295	423	423	100%	-	-	0%	828	828	100%	-	-	0%
			WASP WPA1200 USB COMMUNICATION CABLE #63	0	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN T RHN AGGREGATE	19	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN T RHN DIVISION	19	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN T RHN SEPARATE	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN-T	3,174	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WINT INC 1	4,243	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN-T INC 1	1,074	47,025	49,801	94%	-	-	0%	41,518	48,564	85%	-	-	0%
			WINT INC 1 PLAD 1712	4,454	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN-T INC 1A1B THN W	5	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WINT INC1 PLAD 16916	2,448	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WINT INC1 PLAD 17120	116	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WINT INC1 PLAD 17144	30	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN-T INC1 RHN	-	6,510	9,510	68%	-	-	0%	6,670	7,297	91%	-	-	0%
			WINT JOIN	1,321	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WIN-T OCO WONDERDESK SQL MEMBERSHIP RENEWAL	3,264	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			WRMS	-	929	4,125	23%	-	-	0%	1,158	2,671	43%	-	-	0%
			YUMA FD TESTING FF-Q37	108	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Software Total	400,968	306,738	532,280	58%	304,300	304,300	100%	391,986	587,712	67%	22,713	22,713	100%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
		Subassemblies	AN/TTC-56A (V)4	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TTC-56A(V)3	149	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ANTENNA ASSEMBLY	-	-	-	0%	-	-	0%	-	585	0%	-	-	0%
			AS-3199/TSC ANTENNA ASSY	533	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CENTER,COMMUNICATIO	-	-	-	0%	-	-	0%	-	2,261	0%	-	-	0%
			CIRCUIT CARD ASSEMBLY	-	-	-	0%	-	-	0%	186	186	100%	-	-	0%
			light Armored Vehicles	-	-	-	0%	4,000	4,000	100%	-	-	0%	-	-	0%
		Subassemblies Total		682	-	-	0%	4,000	4,000	100%	186	3,033	6%	-	-	0%
Electronics and Communications Systems Total				789,533	364,812	750,725	49%	415,568	415,568	100%	442,977	715,673	62%	227,601	227,601	100%
General Purpose Equipment	End Item		120 TON MOBILE RAIL RQMT	1,975	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			120T LOCOMOTIVE	-	2,207	2,207	100%	-	-	0%	2,248	2,248	100%	-	-	0%
			150 KW	3,026	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 208V	-	-	-	0%	-	-	0%	-	94	0%	5,758	5,758	100%
			18K ECU 208V HOR	37	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 208V (VER)	247	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 208V HOR	147	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 208V HORIZONTAL	594	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 208V VERTICAL	367	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 230V	70	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU 230V HOR	12	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			18K ECU VERT	-	-	-	0%	-	-	0%	-	57	0%	-	-	0%
			36K ECU 208V	283	-	-	0%	-	-	0%	-	71	0%	-	-	0%
			4K ROUGH TERRAIN FORKLIFT	293	-	-	0%	-	-	0%	-	362	0%	-	-	0%
			60/80 TON MOBILE RAIL RQMT	2,204	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			9K ECU 115V	98	-	-	0%	-	-	0%	-	214	0%	-	-	0%
			9K ECU 208V	64	-	-	0%	-	-	0%	-	170	0%	-	-	0%
			AIMING CIRCLE	-	-	-	0%	134	134	100%	-	-	0%	5,600	5,600	100%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AIR CONDITIONER	-	-	-	0%	-	-	0%	-	129	0%	-	-	0%
			ALIGNMENT TEST SET	-	-	-	0%	-	-	0%	7	7	100%	-	-	0%
			an/apm-305a	73	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/APM-421	45	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASM- 147	1,614	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASM 189	1,624	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASM 190	1,121	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASM-146	16,725	-	-	0%	-	-	0%	-	7,143	0%	-	-	0%
			AN/ASM-147	-	-	-	0%	-	-	0%	-	2,099	0%	-	-	0%
			AN/ASM-147 FLEET CYCL	1,345	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/ASM-189	-	-	-	0%	-	-	0%	-	2,816	0%	-	-	0%
			AN/ASM-190	-	-	-	0%	-	-	0%	-	933	0%	-	-	0%
			AN/GRM-114A	-	-	404	0%	-	-	0%	-	-	0%	-	-	0%
			AN/GRM-64D	-	-	3	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-35	155	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-36	117	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MJQ-37	669	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/PP 6224	-	-	-	0%	938	938	100%	-	-	0%	3,418	3,418	100%
			AN/TSQ-232 V2 BLK III CPP	644	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-232 V2 CPP	5,731	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-232 V4 CPP	3,867	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-232A V4 BLK III CPP	735	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-243 V1 CCS	1,380	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TSQ-259 CPCS	634	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TYQ-67	-	-	-	0%	-	-	0%	-	-	0%	2,250	2,250	100%
			AN/USM-488	-	-	223	0%	-	-	0%	-	-	0%	-	-	0%
			AN/USM-489A	-	-	38	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			AN/USM-491	-	-	30	0%	-	-	0%	-	-	0%	-	-	0%
			ANALYZER,BALANCER	-	-	-	0%	-	-	0%	-	1,327	0%	-	-	0%
			ANALYZER,DATA COMMU	-	-	-	0%	-	-	0%	-	28	0%	-	-	0%
			ANALYZER,DISTORTION	-	-	-	0%	-	-	0%	-	31	0%	-	-	0%
			ANALYZER,SPECTRUM	-	-	-	0%	-	-	0%	-	35	0%	-	-	0%
			ATLAS 2 Forklift	5,800	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BINOCULARS (STANDARD)	-	-	-	0%	-	-	0%	-	-	0%	187	187	100%
			BINOCULARS STANDARD M25	-	-	-	0%	64	64	100%	-	-	0%	-	-	0%
			BOAT BRDGE ERECTION, MKII	-	-	-	0%	1,306	1,306	100%	-	-	0%	-	-	0%
			BOAT BRIDGE ERECTION	-	-	-	0%	165	165	100%	-	-	0%	-	-	0%
			BRIDGE ADAPTER PALLET	959	-	-	0%	87	87	100%	-	-	0%	-	-	0%
			BSTF TECHS	-	-	679	0%	-	-	0%	-	-	0%	-	-	0%
			CALIBRATION SET,SEC	-	-	-	0%	-	-	0%	545	545	100%	-	-	0%
			COMMAND SYSTEM,TACT	-	-	-	0%	-	-	0%	9,837	10,946	90%	-	-	0%
			Container Maintenance	17,871	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CONTAINERIZED KITCHEN (CK)	720	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CONTAINERIZED, KITCHEN	-	-	788	0%	-	-	0%	-	849	0%	-	-	0%
			CORE AN/APM-305A	12	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COUNTER ELECTRONIC	-	-	20	0%	-	-	0%	-	59	0%	-	-	0%
			COUNTER PULSE,ELECT	-	-	-	0%	-	-	0%	-	63	0%	-	-	0%
			CRANE, wheeled MOUNTED (RTCC)	-	-	-	0%	367	367	100%	-	-	0%	-	-	0%
			DATA ANALYZER	-	-	28	0%	-	-	0%	-	-	0%	-	-	0%
			DEPOT MAINT PAY	4,182	150	1,050	14%	-	-	0%	-	-	0%	-	-	0%
			DIST ANALY	-	-	29	0%	-	-	0%	-	-	0%	-	-	0%
			DIVING - RECOMPRESSION CHAMBER	-	-	84	0%	-	-	0%	-	-	0%	-	-	0%
			DIVING EQUIPMENT	42	-	-	0%	24	24	100%	-	-	0%	-	-	0%
			DOZER	-	-	-	0%	713	713	100%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			DSESTS MWO APPLICATION	-	-	-	0%	-	-	0%	-	2,954	0%	-	-	0%
			ELECTRONIC COUNTER : AN/USM-459B BTO	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ELECTRONIC SHOP,TRA	-	-	436	0%	-	-	0%	-	819	0%	-	-	0%
			ELECTRONIC, COUNTER: AN/USM-459	-	-	19	0%	-	-	0%	-	-	0%	-	-	0%
			EOTF TEAMS	-	-	679	0%	-	-	0%	-	-	0%	-	-	0%
			EXCAVATION EQUIP	-	-	-	0%	4,617	4,617	100%	-	-	0%	-	-	0%
			EXCAVATOR, MULTIPU, CRAWLER	-	-	-	0%	233	233	100%	-	-	0%	-	-	0%
			EXCAVATOR, MULTIPU, CRAWLER (AOA)	-	-	-	0%	233	233	100%	-	-	0%	-	-	0%
			FOOD SERVICES EQUIP	-	-	-	0%	1,036	1,036	100%	-	-	0%	-	-	0%
			FOOD SERVICES EQUIPMENT	-	-	-	0%	-	-	0%	-	-	0%	37	37	100%
			FORCE PROVIDER	-	-	-	0%	16,800	16,800	100%	-	-	0%	37	37	100%
			FORCE PROVIDER MODULE 30M RESET	5,395	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FORCE PROVIDER MODULE 31RESET	5,395	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FORKLIFT M4K	-	-	-	0%	-	-	0%	-	351	0%	-	-	0%
			FREQUENCY METER	-	-	9	0%	-	-	0%	-	-	0%	-	-	0%
			FREQUENCY METER CORE	23	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY15 4K FORKLIFT	2,631	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY15 ATLAS Forklift	9,295	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FY15 M4K Forklift	2,723	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GENERATOR SET, DIESE	-	-	-	0%	-	-	0%	-	15,063	0%	-	-	0%
			Generator sets and related pow	-	-	-	0%	54	54	100%	-	-	0%	40	40	100%
			GENERATOR,SIGNAL	-	-	15	0%	-	-	0%	-	8	0%	-	-	0%
			GENERATORS	-	-	-	0%	1,654	1,654	100%	-	-	0%	1,106	1,106	100%
			GLPS	41	-	-	0%	43	43	100%	-	-	0%	-	-	0%
			GROUND-EMPLACED MINE SCATTERING SYSTEM, XM128, ANTITANK MINE DISPENSER M57	-	-	-	0%	-	-	0%	-	-	0%	30	30	100%
			GUN LAYING AND POSITIONING SYS (GLPS)	-	-	-	0%	-	-	0%	-	-	0%	40	40	100%
			HELMET, AVIATOR AH64D	-	-	410	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			HIPPO	-	-	-	0%	1,306	1,306	100%	-	-	0%	-	-	0%
			HYGIENE/INSECT CONTROL EQUIP	-	-	-	0%	1,650	1,650	100%	-	-	0%	-	-	0%
			IMAGING SYSTEM,MULT	-	-	-	0%	-	-	0%	-	1,093	0%	-	-	0%
			IMPROVED BOAT CRADLE (IBC)	-	-	-	0%	195	195	100%	-	-	0%	-	-	0%
			IMPROVED POSITION AND AZIMUTH DETERMINING SYSTEM (IPAD)	-	-	-	0%	-	-	0%	-	-	0%	433	433	100%
			IMPROVED RAMP BAY	629	-	-	0%	40	40	100%	-	-	0%	-	-	0%
			INTERIOR BAY BRIDGE FLO	-	-	49	0%	-	-	0%	-	-	0%	-	-	0%
			ITM Req (150 kW GEN)	-	-	-	0%	-	-	0%	-	-	0%	1,278	1,278	100%
			ITM Req (150KW GEN)	-	-	-	0%	-	-	0%	-	-	0%	35	35	100%
			ITM Req (150KW GEN)-Mission Support EPP	-	-	-	0%	-	-	0%	-	-	0%	8	8	100%
			ITM Req (Multiple GEN SETS)	-	-	-	0%	-	-	0%	-	-	0%	204	204	100%
			ITM Req (Multiple GEN SETS)- Multiple Support	-	-	-	0%	-	-	0%	-	-	0%	128	128	100%
			KALMAR RTCH	-	-	-	0%	3,951	3,951	100%	-	806	0%	-	-	0%
			Light sets, generator sets and	-	-	-	0%	-	-	0%	-	-	0%	2,259	2,259	100%
			Loader, Scoop	-	-	-	0%	452	452	100%	-	-	0%	-	-	0%
			M107 RESEST	103	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1076 PLS TRAILER	14,400	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1077 FLATRACK	2,703	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M107SNIPER RIFLE, 50 CAL	-	-	154	0%	-	-	0%	-	-	0%	-	-	0%
			M1083 A1P2 TRK, CARGO	-	-	-	0%	10,848	10,848	100%	-	-	0%	-	-	0%
			M1112 WATER TRAILER	147	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1151A1 UA ARM CARRIER	-	-	-	0%	20,890	20,890	100%	-	-	0%	-	-	0%
			M1152A1 FRAG5 KIT	1,712	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1165A1 FRAG5 KIT	4,649	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1167 FRAG5 KIT	774	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M139 VOLCANO	-	-	-	0%	370	370	100%	-	-	0%	-	-	0%
			M2010 SNIPER WEAPON SYSTEM	-	-	1,453	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			M21 RSCAAL	-	-	-	0%	-	-	0%	-	17	0%	-	-	0%
			M25 BINOCULAR	-	-	64	0%	-	-	0%	-	75	0%	-	-	0%
			M2A2 AIMING CIRCLE MODIFICATION	-	-	634	0%	-	-	0%	-	834	0%	-	-	0%
			M40A1 CB PROT FLD MASK, MED	-	-	1,030	0%	-	-	0%	-	-	0%	-	-	0%
			M40A1 MASK, LARGE	-	-	621	0%	-	-	0%	-	-	0%	-	-	0%
			M40A1 MASK, SM	-	-	775	0%	-	-	0%	-	-	0%	-	-	0%
			M41PATS	-	89	102	88%	-	-	0%	-	126	0%	-	-	0%
			M42A2 CB MASK, SM	-	-	172	0%	-	-	0%	-	-	0%	-	-	0%
			M45 MASK, LG	-	-	169	0%	-	-	0%	-	-	0%	-	-	0%
			M45 MASK, MD	-	-	643	0%	-	-	0%	361	361	100%	-	-	0%
			M45 MASK, SM	-	-	259	0%	-	-	0%	-	-	0%	-	-	0%
			M45 MASK, XS	-	-	57	0%	-	-	0%	-	-	0%	-	-	0%
			M4A1 TESTER	-	-	49	0%	-	-	0%	49	49	100%	-	-	0%
			M8 CBPS GRN	-	-	-	0%	-	-	0%	-	172	0%	-	-	0%
			M8 CBPS TAN	-	-	-	0%	-	-	0%	-	172	0%	-	-	0%
			MEP 1030	198	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MEP 1040	148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MEP 807	522	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MEP-1060	782	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MEP-1070	4,352	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			METER, NOISE LEVEL	-	-	-	0%	-	-	0%	-	3	0%	-	-	0%
			MICLIC, MK 155 LAUNCHER	-	-	-	0%	567	567	100%	-	-	0%	-	-	0%
			Mine Dectecting	-	-	-	0%	-	-	0%	-	-	0%	3,704	3,704	100%
			MISC	-	-	-	0%	-	-	0%	-	-	0%	92,651	92,651	100%
			MOBILE ASSAULT/RIBBON BRIDGES AND SUPPORT EQUIPMENT	-	-	-	0%	-	-	0%	-	-	0%	16,500	16,500	100%
			MULTIMETER	-	-	-	0%	-	-	0%	-	3	0%	-	-	0%
			MULTIMETERME-303A/U	-	-	8	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			NETT WARRIOR MISSION PLANNER- C2	-	-	29	0%	-	-	0%	-	-	0%	-	-	0%
			NETT WARRIOR SYSTEM-A2	-	-	1,489	0%	-	-	0%	-	-	0%	-	-	0%
			OSCILLOSCOPE	168	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			OSCILLOSCOPE: OS-303	-	-	39	0%	-	-	0%	-	122	0%	-	-	0%
			Other Multi-Application Parts	-	-	-	0%	-	-	0%	-	-	0%	6,146	6,146	100%
			OVERHEAD	1,355	-	-	0%	8,000	8,000	100%	-	-	0%	-	-	0%
			Patriot system support	-	-	-	0%	1,442	1,442	100%	-	-	0%	-	-	0%
			PETROLEUM QUALITY ANALYSIS SYSTEM (PQAS)	-	-	-	0%	-	-	0%	-	646	0%	-	-	0%
			POL DISTRIBUTION EQUIP	-	-	-	0%	1,010	1,010	100%	-	-	0%	-	-	0%
			POL TEST EQUIP	-	-	-	0%	1,265	1,265	100%	-	-	0%	-	-	0%
			POL TEST EQUIPMENT	-	-	-	0%	-	-	0%	-	-	0%	46	46	100%
			POWER PLANT,ELECTRIC	-	-	-	0%	-	-	0%	-	1,620	0%	-	-	0%
			POWER PLANT,UTILITY	-	-	-	0%	-	-	0%	9,079	9,079	100%	-	-	0%
			POWER SUPPLY	-	-	-	0%	-	-	0%	-	338	0%	-	-	0%
			PP-3003	148	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PP-3105	455	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PP-3106	976	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PP-6224 B/U	195	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PP-6224 C/U	341	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PQAS-E - RESET	498	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PQAS-E - TECHNICAL INSPECTION	58	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU 802	460	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-2002	316	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-2003	63	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-2101	348	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-2102	45	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU2103	75	-	-	0%	-	-	0%	-	-	0%	-	-	0%

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Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			PU-797	817	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-797A	448	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-802A	574	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU807A	-	-	810	0%	-	-	0%	-	-	0%	-	-	0%
			PU-822/T TMSS-M	549	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-822-T TMSS-M	6,363	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PU-823-T TMSS-L	1,512	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PULSE COUNTER	-	-	212	0%	-	-	0%	-	-	0%	-	-	0%
			RADIATION SAFETY OFFICER TRAVEL COST	-	-	-	0%	-	-	0%	12	12	100%	-	-	0%
			RADIO TEST SET : AN/PRM-34 CORE BTO	123	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RADIO TEST SET TS-4317	-	-	47	0%	-	-	0%	-	-	0%	-	-	0%
			RADIO TEST SET: AN/PRM-34	-	-	38	0%	-	-	0%	-	-	0%	-	-	0%
			RECOVERY KIT,HELICO	-	-	-	0%	-	-	0%	-	403	0%	-	-	0%
			Refrigeration	-	-	-	0%	332	332	100%	-	-	0%	-	-	0%
			REFRIGERATORS/REFRIGERATED VAN EQUIPMENT	-	-	-	0%	-	-	0%	-	-	0%	52	52	100%
			RG-31 Countermine	-	-	-	0%	-	-	0%	-	-	0%	26,500	26,500	100%
			ROUGH TERRAIN MHE	-	-	-	0%	4,007	4,007	100%	-	-	0%	-	-	0%
			ROUGH TERRAIN FORKLIFTS/6KVR/ATLAS	-	-	-	0%	-	-	0%	-	-	0%	8,728	8,728	100%
			ROUGH TERRAIN MATERIEL AND CONTAINER HANDLING EQUIPMENT	87	-	-	0%	-	-	0%	-	-	0%	7,161	7,161	100%
			S-832/G V4 SHELTERS	3,235	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			S-842/G V5 SHELTERS	3,412	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			S-842A/G V5A LEGACY SHELTER	1,066	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SAFE-18K ECU VERT	-	-	-	0%	-	-	0%	257	257	100%	-	-	0%
			SAFE-9K ECU 208V	-	-	-	0%	-	-	0%	473	473	100%	-	-	0%
			SEMITRAILER.MAINTEN (SRPT)	-	-	-	0%	-	-	0%	921	921	100%	-	-	0%
			SG-1170/U SIG GEN	-	-	17	0%	-	-	0%	-	-	0%	-	-	0%
			SG-1171(V) SIGNAL G	-	-	8	0%	-	-	0%	-	-	0%	-	-	0%

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Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			SG-1205 SIG GENERATOR	-	-	20	0%	-	-	0%	-	-	0%	-	-	0%
			SHELTER, NONEXPANDAB	-	-	-	0%	-	-	0%	4,882	4,882	100%	-	-	0%
			SHOP EQUIPMENT	-	-	-	0%	324	324	100%	-	-	0%	-	-	0%
			SHOP EQUIPMENT, GUID	-	-	-	0%	-	-	0%	-	428	0%	-	-	0%
			SICPS Reintegration	120	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SICPS TECH ASSIST	3,974	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SIGHT ASSY SUPPORT	-	-	-	0%	-	-	0%	31	61	50%	-	-	0%
			SIGNAL GENERATOR, PU	33	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SKIDSTEER LOADER	-	-	-	0%	1,743	1,743	100%	-	-	0%	-	-	0%
			SPECTRUM ANALYZER	-	-	177	0%	-	-	0%	-	-	0%	-	-	0%
			SPECTRUM ANALYZER: AN/USM-489	-	-	30	0%	-	-	0%	-	-	0%	-	-	0%
			SPECTRUM ANALYZER: AN/USM-620	-	-	83	0%	-	-	0%	-	-	0%	-	-	0%
			STORM-MLRF AN/PSQ-23 (BLACK)	-	-	155	0%	-	-	0%	-	-	0%	-	-	0%
			SURVEYING INSTRUMENTS	-	-	-	0%	-	-	0%	-	268	0%	-	-	0%
			TANK/PUMP UNIT-TRK MNTD	662	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TD-1225A(V)2	-	-	21	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET AMPLIFIER: TS-2436/G	-	-	3	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET ELECTRONIC	31	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TEST SET, CABLE SHIE	-	-	4	0%	-	-	0%	-	42	0%	-	-	0%
			TEST SET, COUNTERMEA	-	-	-	0%	-	-	0%	-	54	0%	-	-	0%
			TEST SET, ELECTRONIC	-	-	-	0%	-	-	0%	323	1,027	31%	-	-	0%
			TEST SET, GUIDED MIS	-	-	-	0%	-	-	0%	-	231	0%	-	-	0%
			TEST SET, RADAR	-	-	-	0%	-	-	0%	-	219	0%	-	-	0%
			TEST SET, RADIO	-	-	-	0%	-	-	0%	-	92	0%	-	-	0%
			TEST SET, RADIO FREQ	-	-	-	0%	-	-	0%	-	31	0%	-	-	0%
			TEST SET, TRANSPONDE	-	-	-	0%	-	-	0%	-	56	0%	-	-	0%
			TEST STAND, ENGINE, S	-	-	-	0%	-	-	0%	3,233	3,233	100%	-	-	0%

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				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			TEST STATION,ELECTR	-	-	-	0%	-	-	0%	-	500	0%	-	-	0%
			TESTER PROTECT MASK, M14	-	159	207	77%	-	-	0%	208	208	100%	-	-	0%
			TESTER, MINE DISPENSER	-	-	16	0%	3	3	100%	-	13	0%	-	-	0%
			TESTER, MOISTURE DENSITY	-	0	7	0%	-	-	0%	-	-	0%	-	-	0%
			TESTER, MOISTURE DENSITY - INSPECTION/RE	-	6	6	100%	-	-	0%	9	9	100%	-	-	0%
			TESTER, MOISTURE DENSITY - LEAK TEST	-	-	-	0%	-	-	0%	-	2	0%	-	-	0%
			TESTER, MOISTURE DENSITY - NUCLEAR REGUL	-	-	-	0%	-	-	0%	7	7	100%	-	-	0%
			TESTER,PITOT AND ST	-	-	-	0%	-	-	0%	40	644	6%	-	-	0%
			TMDE-ACTIVITY	-	-	-	0%	-	-	0%	31,289	41,311	76%	-	-	0%
			TOCS	-	-	-	0%	2,578	2,578	100%	-	-	0%	-	-	0%
			Tools and Shop Sets	-	-	-	0%	331	331	100%	-	-	0%	-	-	0%
			TRANSMISSION TEST SET	-	-	28	0%	-	-	0%	-	-	0%	-	-	0%
			TRUCK, LIFT 10000M	-	-	1,279	0%	-	-	0%	-	-	0%	-	-	0%
			TS-3895A	19	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			VOLCANO AIR MOUNT	-	-	283	0%	283	283	100%	-	-	0%	-	-	0%
			VOLCANO TRACK MOUNT	-	-	283	0%	140	140	100%	-	-	0%	-	-	0%
			VOLTMETER TEST	-	-	20	0%	-	-	0%	-	21	0%	-	-	0%
			WATER SUPPLY AND PURIFICATION EQUIPMENT	-	-	-	0%	-	-	0%	-	-	0%	7,514	7,514	100%
			WATER SUPPLY/PURIFICATION EQUIP	-	-	-	0%	3,409	3,409	100%	-	-	0%	-	-	0%
			X-RAY APPARATUS,RAD	-	-	-	0%	-	-	0%	-	50	0%	-	-	0%
			End Item Total	160,638	2,610	18,702	14%	93,606	93,606	100%	63,811	120,399	53%	191,847	191,847	100%
	Other		120 TON MOBILE RAIL RQMT	-	1,809	1,809	100%	-	-	0%	2,212	2,212	100%	-	-	0%
			60/80 TON MOBILE RAIL RQMT	-	2,081	2,081	100%	-	-	0%	2,121	2,121	100%	-	-	0%
			COMMAND SYSTEM,TACT	-	-	-	0%	-	-	0%	714	949	75%	-	-	0%
			COMMUNICATION SUBSY	-	-	-	0%	-	-	0%	714	714	100%	-	-	0%
			ELECTRONIC SHOP,TRA	-	-	-	0%	-	-	0%	-	415	0%	-	-	0%
			EOTF TEAMS	-	-	415	0%	-	-	0%	-	679	0%	-	-	0%

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				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			FIELD SERVICE REPRESENTATIVE	-	-	-	0%	-	-	0%	-	6,662	0%	-	-	0%
			FIELD SERVICE REPRESENTATIVE	1,785	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FORKLIFT M4K	-	-	360	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNDRY ADVANCED SYSTEM FY13	38	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1114 HMMWV	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M1114 IRAQ INSPECTION RAPIDLY EMPLACED BRIDGE (REB) FY14	7 23	-	-	0% 0%	-	-	0% 0%	-	-	0% 0%	-	-	0% 0%
			TMDE-ACTIVITY TRACTOR, WHEELED, IND (HMEE TYPE III)	- 1	-	39,800	0% 0%	-	-	0% 0%	-	-	0% 0%	-	-	0% 0%
			USATA (TMDE) Labor	28,232	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			USATA (TMDE) Non-Labor	7,882	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			USATA Equipment	2,388	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			USATA Facilities Support	2,567	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Other Total			42,930	3,890	44,465	9%	-	-	0%	5,760	13,751	42%	-	-	0%
	Software		CALSETS	-	-	-	0%	-	-	0%	279	528	53%	-	-	0%
			CHEM/BIO PROTECTION SYSTEM FLEXIBLE ENG DIAGNOSTIC SYS (FEDS)	-	-	535	100%	-	-	0%	550	650	85%	-	-	0%
			IFTE BSTF	-	-	-	0%	-	-	0%	903	903	100%	-	-	0%
			IFTE EOTS	-	-	-	0%	-	-	0%	1,063	1,063	100%	-	-	0%
			IMP POS AZIMUTH DETERMINING SYS(IPADS)	-	-	510	100%	-	-	0%	520	520	100%	-	-	0%
			JOINT BIO POINT DETECTION SYSTEM	-	-	925	97%	-	-	0%	-	-	0%	-	-	0%
			JOINT EFFECTS MODEL (JEM JOINT PRECISION AERIAL DELIVERY SYSTEM - DRAPER	-	-	1,212	87%	-	-	0%	-	-	0%	-	-	0%
			JPADS	470	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JLSCAD- CHEMICAL AGENT DETECTOR	-	-	-	0%	-	-	0%	505	525	96%	-	-	0%
			MAINTENANCE SPT DEVICE (MSD) V.2	-	-	-	0%	-	-	0%	254	323	79%	-	-	0%
			MAINTENANCE SPT DEVICE (MSD) V.3	-	-	-	0%	-	-	0%	254	323	79%	-	-	0%

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				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			NON-SYSTEM SPECIFIC	-	-	-	0%	-	-	0%	2,179	2,179	100%	-	-	0%
			PETROLEUM QUALITY ANALYSIS SYSTEM (PQAS)	-	571	571	100%	-	-	0%	440	440	100%	-	-	0%
			PPSS CORE	-	6,800	6,800	100%	-	-	0%	850	850	100%	-	-	0%
			PPSS NON SYSTEM SPECIFIC ORGANIC LABOR	-	-	-	0%	-	-	0%	8,833	8,833	100%	-	-	0%
			PPSS PQAS	385	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PRECISION GUIDANCE KIT (PGK)INCR.1	-	191	191	100%	-	-	0%	224	224	100%	-	-	0%
			REMOTE SENSING CHEMICAL AGENT ALARM	-	40	40	100%	-	-	0%	-	-	0%	-	-	0%
			SPIDER	-	1,216	2,568	47%	-	-	0%	-	-	0%	-	-	0%
		Software Total		855	12,418	13,974	89%	-	-	0%	17,301	18,255	95%	-	-	0%
	General Purpose Equipment Total			204,423	18,918	77,141	25%	93,606	93,606	100%	86,872	152,404	57%	191,847	191,847	100%
	Missiles	Basic Missile (Frame)	(BTO) PAC-3 RECERTS	34,579	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			(BTO) PAC-3 REPAIR	3,511	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Forward area air defense commad	-	-	-	0%	-	-	0%	-	-	0%	40	40	100%
			HELLFIRE	-	-	-	0%	-	-	0%	-	-	0%	2,907	2,907	100%
			HELLFIRE GM	923	-	1,486	0%	-	-	0%	-	-	0%	-	-	0%
			INTERMEDIATE MAINT. SUPPORT EQUIP (ISE)	-	233	233	100%	-	-	0%	-	-	0%	-	-	0%
			NAMSA MAJOR ITEM	-	8,750	8,750	100%	-	-	0%	-	-	0%	-	-	0%
			PATRIOT MIR REPAIR	18,443	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Patriot system support	-	-	-	0%	-	-	0%	-	-	0%	204	204	100%
			REPAIR PARTS	-	-	-	0%	-	-	0%	-	-	0%	3,673	3,673	100%
			SRT ATM REPAIR	-	165	165	100%	-	-	0%	-	-	0%	-	-	0%
			SRT GEM REPAIR	-	79	79	100%	-	-	0%	-	-	0%	-	-	0%
			SRT GEM-C REPAIR	605	491	491	100%	-	-	0%	-	-	0%	-	-	0%
			SRT GEM-T REPAIR	-	3,407	3,407	100%	-	-	0%	-	-	0%	-	-	0%
		Basic Missile (Frame) Total		58,061	13,125	14,611	90%	-	-	0%	-	-	0%	6,824	6,824	100%
		End Item	ATACMS BULK	66	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			JAVELIN	-	-	-	0%	649	649	100%	-	-	0%	-	-	0%

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			M270A1 LAUNCHER CORE	10,980	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M270A1 LAUNCHER NON CORE	10,980	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		End Item Total Guidance System and Components		22,026	-	-	0%	649	649	100%	-	-	0%	-	-	0%
			ANTENNA MAST GROUP (AMG) 245	-	1,893	1,893	100%	-	-	0%	-	-	0%	-	-	0%
			ATACMS BLOCK 1A	169	-	297	0%	-	-	0%	-	-	0%	-	-	0%
			ATACMS QRU	169	-	85	0%	-	-	0%	-	-	0%	-	-	0%
			AVENGER AIR DROP	-	-	-	0%	-	-	0%	-	462	0%	-	-	0%
			AVENGER WEAPONS SYS	-	-	-	0%	-	-	0%	-	2,116	0%	-	-	0%
			BATTERY CHARGER	-	-	19	0%	-	-	0%	-	-	0%	-	-	0%
			FIRE UNIT AIR DROP	-	-	447	0%	-	-	0%	-	-	0%	-	-	0%
			GEM-T REPAIR	1,078	-	15,041	0%	-	-	0%	-	-	0%	-	-	0%
			GMLRS ROCKET MAINT HA22 RP	48	48	48	100%	-	-	0%	-	-	0%	-	-	0%
			GMLRS ROCKET MAINT HA37	32	16	16	100%	-	-	0%	-	-	0%	-	-	0%
			GMLRS ROCKET MAINT HA51 RP	475	757	796	95%	-	-	0%	-	-	0%	-	-	0%
			GUIDED MISSILE ANDL	-	-	-	0%	-	-	0%	-	447	0%	-	-	0%
			GUIDED MISSILE BATT-AVENGER	-	-	429	0%	-	-	0%	-	427	0%	-	-	0%
			HIMARS LAUNCHER CVE	85	-	43	0%	-	-	0%	-	-	0%	-	-	0%
			HIMARS LAUNCHER VOLEP	-	-	1,360	0%	-	-	0%	-	-	0%	-	-	0%
			MFOM COMMOND	239	-	195	0%	-	-	0%	-	-	0%	-	-	0%
			NEOF SCREENING	-	-	21	0%	-	-	0%	-	-	0%	-	-	0%
			NEW SHOP EQUIPMENT	-	-	369	0%	-	-	0%	-	-	0%	-	-	0%
			PAC3 RECERTS	-	-	35,919	0%	-	-	0%	-	-	0%	-	-	0%
			PAC3 REPAIR	-	12,938	25,513	51%	-	-	0%	-	-	0%	-	-	0%
			PATRIOT GETS 1000A	-	-	926	0%	-	-	0%	-	-	0%	-	-	0%
			RADAR SET,SEMITRAIL	-	39,016	39,016	100%	-	-	0%	39,757	39,757	100%	-	-	0%
			SEMITRAILER,MAINTEN (SRPT)	-	903	903	100%	-	-	0%	-	-	0%	-	-	0%
			SLEW-TO-CUE-FIRE UNIT	1,528	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			T2K ATACMS	-	551	551	100%	-	-	0%	-	-	0%	-	-	0%
			TRAINING SET	-	-	361	0%	-	-	0%	-	-	0%	-	-	0%
		Guidance System and Components Total Missile Accessories and Components		3,822	56,122	124,245	45%	-	-	0%	39,757	43,208	92%	-	-	0%
			ADAM CELL	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/MPOQ-64A1 SentinelRADAR	683	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPX-46A	30	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AN/TPX-46A(V)7	219	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ANTENNA-MAST GROUP,	2,367	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ATACMS BULK	-	-	-	0%	-	-	0%	-	42	0%	-	-	0%
			AVENGER	-	-	-	0%	200	200	100%	-	-	0%	-	-	0%
			BATTERY COMMAND POS	394	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CALIBRATION SET,SEC	480	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CANISTER ASSEMBLY,G	13,258	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMAND LAUNCH UNIT (Javelin)	1,275	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMAND SYSTEM,TACT	10,013	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COMMUNICATION RELAY	1,085	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CONTRACTOR FIELD TEAM (CFT)	487	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Corrosion Support	30	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COST REIMBURSABLE CFM	594	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DEPOT FIELD TEAM	1,500	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ELECTRONIC SHOP,TRA	756	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ENGAGEMENT CONTROL	2,250	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			FEDS RTC SUPPORT	1,197	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GEM-C PREPO PROCESSING	-	10	10	100%	-	-	0%	-	-	0%	-	-	0%
			GEM-T PREPO PROCESSING	-	393	393	100%	-	-	0%	-	-	0%	-	-	0%
			GENERATOR SET,DIESE	321	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GUIDED MISSILE AND	2,504	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			GUIDED MISSILE,INTE	869	-	-	0%	-	-	0%	6,489	15,245	43%	-	-	0%
			GUIDED MISSILE,SURF	1,607	-	-	0%	-	-	0%	1,046	1,046	100%	-	-	0%
			GUIDED MISSILE,TRAI	372	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HELLFIRE	-	-	-	0%	4,356	4,356	100%	-	-	0%	-	-	0%
			Hellfire GFP	449	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			HIMARS LAUNCHER CORE	-	-	2,000	0%	-	-	0%	-	-	0%	-	-	0%
			IFTE GFE	275	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			IFTE GFE Technician	225	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INFORMATION AND COO	435	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			INTERROGATOR SET	-	-	-	0%	-	-	0%	-	342	0%	-	-	0%
			JAVELIN	-	-	-	0%	500	500	100%	-	-	0%	-	-	0%
			KU RADAR AUXILIARY RESET	5,600	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER M270A1 CORE	-	-	11,025	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER M270A1 NON CORE	-	-	4,900	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER,GUIDED MIS	2,691	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER,ROCKET,HIG	2,234	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHING STATION,G	3,524	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LOG SPT DATA	636	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MISSILE RESET	200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MMWV GROUP	146	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MSE REPAIR	-	750	750	100%	-	-	0%	-	-	0%	-	-	0%
			NAMSA MAJOR ITEM	-	-	-	0%	-	-	0%	8,488	8,488	100%	-	-	0%
			Other Multi-Application Parts	-	-	-	0%	2,081	2,081	100%	-	-	0%	-	-	0%
			PATRIOT	-	-	-	0%	655	655	100%	-	-	0%	-	-	0%
			PATRIOT LOGISTICS ASST SPT	231	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PATRIOT MIR REPAIR	-	-	19,903	0%	-	-	0%	-	-	0%	-	-	0%
			PATRIOT SPT (LTPO TRAVEL)	19	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Patriot system support	-	-	-	0%	2,784	2,784	100%	-	-	0%	-	-	0%
			PATRIOTS GETS 1000A	858	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			POWER PLANT,ELECTRI	806	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RADAR SET,SEMITRAIL	7,251	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RADAR SYSTEM-ETRAC	297	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RADAR, SET KU BAND	7,067	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SEMITRAILER,MAINTEN	331	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SHOP EQUIPMENT,GUID	1,096	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SLEW-TO-CUE-FIRE UNIT	-	-	7,787	0%	-	-	0%	-	-	0%	-	-	0%
			SRP	2,081	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TARGET ACQUISITION	764	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TCS SHELTER	-	657	657	100%	-	-	0%	-	-	0%	-	-	0%
			TEST SET,GUIDED MIS	70	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TEST STATION,GUIDED	20	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRUCK TRACTOR	3,132	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRUCK,CARGO	1,200	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRUCK,UTILITY	113	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Missile Accessories and Components Total		84,044	1,810	47,425	4%	10,576	10,576	100%	16,024	25,164	64%	-	-	0%
		Other	150 KW	-	-	3,154	0%	-	-	0%	-	-	0%	-	-	0%
			AVENGER DEPOT TEAM	16	-	-	0%	-	-	0%	-	53	0%	-	-	0%
			CALSETS	-	-	401	0%	-	-	0%	-	-	0%	-	-	0%
			CEF24K ECU	-	-	262	0%	-	-	0%	-	-	0%	-	-	0%
			CONTACT SUPPORT ST TW	128	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			COST REIMBURSABLE CFM	-	-	-	0%	-	-	0%	293	293	100%	-	-	0%
			DEPFWDMOBGETS	-	-	-	0%	-	-	0%	-	121	0%	-	-	0%
			GEM-C REPAIR	-	-	1,974	0%	-	-	0%	-	-	0%	-	-	0%
			HELLFIRE ON-SITE DEPOT LEVEL	512	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			HELLFIRE ON-SITE DEPOT LEVEL MAINT	1,802	-	-	0%	-	-	0%	-	2,500	0%	-	-	0%
			Kiowa Warrior Mast Mounted Sight Repair Activity	700	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER,ROCKET, ARM	5,508	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LAUNCHER,ROCKET,ARM	-	-	-	0%	-	-	0%	5	8,935	0%	-	-	0%
			LAUNCHER,ROCKET,HIG	-	-	-	0%	-	-	0%	-	1,320	0%	-	-	0%
			Multiple-launch rocket system	-	-	-	0%	743	743	100%	-	-	0%	-	-	0%
			Multi-System Stockpile Reliability Program (SRP) - BTO	11,652	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			NEOF SCREENING	20	-	-	0%	-	-	0%	-	21	0%	-	-	0%
			NSPA MAJOT ITEM	9,021	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			PATRIOT	-	-	-	0%	-	-	0%	-	-	0%	19,630	19,630	100%
			PATRIOT MIR REPAIR	-	-	-	0%	-	-	0%	3,536	19,086	19%	-	-	0%
			PATRIOT SUPPORT	49	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Patriot system support	-	-	-	0%	-	-	0%	-	-	0%	206,117	206,117	100%
			POWER PLANT,ELECTRIC	-	-	-	0%	-	-	0%	2,962	2,962	100%	-	-	0%
			RED TEAMS	25	-	-	0%	-	-	0%	-	26	0%	-	-	0%
			RED TEAMS GMLRS	25	-	26	0%	-	-	0%	-	159	0%	-	-	0%
			SCHOOL ASSETS	-	-	-	0%	-	-	0%	13,406	13,406	100%	-	-	0%
			Sentinel	-	-	-	0%	-	-	0%	-	-	0%	4,279	4,279	100%
			Sentinel Labor	297	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TRANSMISSION TEST SET, AN/USM- 485	-	-	54	0%	-	-	0%	-	-	0%	-	-	0%
			Other Total	29,754	-	5,871	0%	743	743	100%	20,202	48,882	41%	230,025	230,025	100%
			Propulsion System and Components Propulsion System and Components Total	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Software	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AGMS	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			AGMS - HF II	-	386	1,093	35%	-	-	0%	1,125	1,125	100%	-	-	0%
			AGMS LGBW MISSILE	-	319	1,148	28%	-	-	0%	1,220	1,220	100%	-	-	0%
			AGMS M299 LAUNCHER	-	-	-	0%	-	-	0%	1,020	1,020	100%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			ATACMS 2000 (T2K) MISSILE	337	296	296	100%	-	-	0%	94	94	100%	-	-	0%
			ATACMS BLK IA	-	158	158	100%	-	-	0%	104	104	100%	-	-	0%
			ATACMS BLOCK 1	229	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			ATACMS MCTD	-	168	168	100%	-	-	0%	74	74	100%	-	-	0%
			ATACMS MCTD-TRAINER	-	79	79	100%	-	-	0%	32	32	100%	-	-	0%
			ATACMS MCTS	-	158	158	100%	-	-	0%	104	104	100%	-	-	0%
			AVENGER	-	612	918	67%	-	-	0%	2,037	2,346	87%	-	-	0%
			CALSETS	-	221	572	39%	-	-	0%	-	-	0%	-	-	0%
			COMMON USER INTERFACE (CUI)	-	330	890	37%	-	-	0%	573	1,215	47%	-	-	0%
			FLEXIBLE ENG DIAGNOSTIC SYS (FEDS)	-	-	440	0%	-	-	0%	-	-	0%	-	-	0%
			IFTE BSTF	-	259	1,115	23%	-	-	0%	-	-	0%	-	-	0%
			IFTE EOTS	-	259	1,096	24%	-	-	0%	-	-	0%	-	-	0%
			ISCM/ICT	-	1,751	3,251	54%	-	-	0%	-	-	0%	-	-	0%
			JAVELIN TRAINER	-	8	60	14%	-	-	0%	247	247	100%	-	-	0%
			MAINTENANCE SPT DEVICE (MSD) V.2	-	160	340	47%	-	-	0%	-	-	0%	-	-	0%
			MAINTENANCE SPT DEVICE (MSD) V.3	-	160	340	47%	-	-	0%	-	-	0%	-	-	0%
			MLRS 270A1 A1FCS	-	-	4,703	0%	-	-	0%	1,840	5,712	32%	-	-	0%
			MLRS C2TT	-	-	566	0%	-	-	0%	185	314	59%	-	-	0%
			MLRS FCPT	-	-	254	0%	-	-	0%	185	343	54%	-	-	0%
			MLRS HIMARS	-	-	4,836	0%	-	-	0%	2,058	6,067	34%	-	-	0%
			MSL MULTI SYS TPS	-	67	213	31%	-	-	0%	-	-	0%	-	-	0%
			NON-SYSTEM SPECIFIC	-	6,927	6,927	100%	-	-	0%	-	-	0%	-	-	0%
			SENTINEL	-	612	1,373	45%	-	-	0%	-	-	0%	-	-	0%
			STINGER	-	306	306	100%	-	-	0%	514	514	100%	-	-	0%
			TOW ITAS	-	47	47	100%	-	-	0%	567	567	100%	-	-	0%
			TOW ITAS TRAINER	-	17	17	100%	-	-	0%	-	-	0%	-	-	0%
		Software Total		566	13,300	31,364	42%	-	-	0%	11,979	21,098	57%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017			
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental
	Support and Launch Equipment	(BTO) LONGBOW LAUNCHER CORE	28	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		(SAG123 BTO) GEM-T REASSEMBLY	3,677	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		ATACMS BULK	-	-	82	0%	-	-	0%	-	-	0%	-	-	0%
		AVENGER DEPOT TEAM	96	-	103	0%	-	-	0%	-	-	0%	-	-	0%
		BATTERY COMMAND POST SYSTEM	-	741	741	100%	-	-	0%	-	-	0%	-	-	0%
		CANISTER ASSEMBLY,G	-	-	-	0%	-	-	0%	43,999	43,999	100%	-	-	0%
		CONTACT SUPPORT ST TW	-	-	153	0%	-	-	0%	-	-	0%	-	-	0%
		COST REIMBURSABLE CFM	-	-	405	0%	-	-	0%	-	-	0%	-	-	0%
		DEPFWDMOBGETS	-	-	117	0%	-	-	0%	-	-	0%	-	-	0%
		ELES/JBOX	-	-	-	0%	-	-	0%	12,838	12,838	100%	-	-	0%
	Fire Bottles		149	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		GEM-T REASSEMBLY	6,434	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		GMLRS BULK	701	-	1,207	0%	-	-	0%	990	990	100%	-	-	0%
		GMLRS RP BUILD UP	141	142	142	100%	-	-	0%	150	150	100%	-	-	0%
		GUIDED MISSILE AND LAUNCH ASSY (ATACMS)	-	-	-	0%	-	-	0%	-	89	0%	-	-	0%
		HELLFIRE	352	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		HIMARS Accident	769	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		INTERMEDIATE MAINT. SUPPORT EQUIP (ISE)	-	-	-	0%	-	-	0%	237	237	100%	-	-	0%
		LAUNCHER,ROCKET,ARM	-	-	-	0%	-	-	0%	12,300	12,300	100%	-	-	0%
		LAUNCHER,ROCKET,HIG	-	-	-	0%	-	-	0%	-	2,000	0%	-	-	0%
		LAUNCHING STATION, (LS)	-	6,912	6,912	100%	-	-	0%	4,696	4,696	100%	-	-	0%
		LAUNCHING STATION, GUIDED MISSI (C3)	-	4,354	4,354	100%	-	-	0%	4,436	4,436	100%	-	-	0%
		MLRS Accident	425	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Movement of Hellfire Missiles (JAMS PO)	7	-	-	0%	-	-	0%	-	-	0%	-	-	0%
		Multiple-launch rocket system	-	-	-	0%	-	-	0%	-	-	0%	510	510	100%
		PATRIOT MAJOR ITEMS (SICO)	-	1,060	1,060	100%	-	-	0%	1,000	1,000	100%	-	-	0%
		POWER PLANT,ELECTRI (EPP)	-	2,907	2,907	100%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			RECAP Patriot	69,026	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RED TEAMS GMLRS	-	-	26	0%	-	-	0%	-	-	0%	-	-	0%
			RMP CAPTIVE FLT TRAINER	-	-	255	0%	-	-	0%	-	-	0%	-	-	0%
			ROCKET POD,298 MILL	-	-	-	0%	-	-	0%	771	822	94%	-	-	0%
			SHELTER/COMPONENTS	-	4,613	4,957	93%	-	-	0%	-	-	0%	-	-	0%
			SHOP EQUIPMENT,GUID	-	-	-	0%	-	-	0%	-	96	0%	-	-	0%
			SHOP EQUIPMENT,GUID (BME)	-	375	375	100%	-	-	0%	-	-	0%	-	-	0%
			SHOP EQUIPMENT,GUID BMC (C3)	-	1,498	1,498	100%	-	-	0%	-	-	0%	-	-	0%
			SRT GEM-T REPAIR	539	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			STINGER CFM	-	-	20	0%	-	-	0%	-	-	0%	-	-	0%
			TRUCK,VAN (TCS)	-	191	191	100%	-	-	0%	-	-	0%	-	-	0%
		Support and Launch Equipment Total		82,344	22,792	25,504	89%	-	-	0%	81,418	83,656	97%	510	510	100%
		Surface Communications and Control Systems	ANTENNA MAST GROUP (AMG) 245	-	-	-	0%	-	-	0%	3,859	3,859	100%	-	-	0%
			COMMUNICATION RELAY	-	5,582	5,582	100%	-	-	0%	4,266	4,266	100%	-	-	0%
			ELES/JBOX	-	12,599	12,599	100%	-	-	0%	-	-	0%	-	-	0%
			ENGAGEMENT CONTROL (C3)	-	5,103	5,103	100%	-	-	0%	6,934	6,934	100%	-	-	0%
			INFORMATION AND COO	-	-	-	0%	-	-	0%	1,551	1,551	100%	-	-	0%
			INFORMATION AND COO (C3)	-	1,522	1,522	100%	-	-	0%	-	-	0%	-	-	0%
		Surface Communications and Control Systems Total		-	24,807	24,807	100%	-	-	0%	16,610	16,610	100%	-	-	0%
Missiles Total				280,617	131,955	273,827	48%	11,968	11,968	100%	185,989	238,617	78%	237,359	237,359	100%
Ordnance																
Weapons and Munitions	End Item		120MM MORTAR W/M121 CARRIER	-	-	232	0%	-	-	0%	-	-	0%	-	-	0%
			155 Millimeter Cannon	2,331	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			60 MM, M224, WITH MOUNT	-	-	-	0%	382	382	100%	-	-	0%	-	-	0%
			ASIOE M777A2 BII	-	-	143	0%	-	-	0%	-	-	0%	-	-	0%
			ASIOE M777A2 HOWITZER BII	-	-	-	0%	-	-	0%	-	-	0%	160	160	100%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			Assured Mobility Systems	-	-	-	0%	16,101	16,101	100%	-	-	0%	-	-	0%
			BII for 105 mm M119A2 Howitzer	-	-	-	0%	273	273	100%	-	-	0%	-	-	0%
			BII FOR M119A2 HOWITZER CLIP ON SNIPER NIGHT SIGHT AN/PVS-30	-	-	273	0%	-	-	0%	-	-	0%	-	-	0%
			CP DEPMEDS	382	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CROWS	16,644	-	-	0%	76,200	76,200	100%	-	-	0%	-	-	0%
			FOOD SERVICES EQUIP	-	-	-	0%	379	379	100%	-	-	0%	-	-	0%
			GRENADE LAUNCHER MODULE, M320	86	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			GRENADE LCHR M203	-	-	15	0%	-	-	0%	-	-	0%	-	-	0%
			HOWITZER 105MM /M119 HOWITZER, LIGHT TOWED, 105MM, M119	-	-	-	0%	6,263	6,263	100%	-	-	0%	-	-	0%
			HOWITZER, MED TOWED, M777A2	-	-	-	0%	-	-	0%	-	-	0%	879	879	100%
			HOWITZER,MED M777A2 LASER TARGET LOCATOR VECTOR 21/MARKVII	6,853	-	1,752	0%	-	-	0%	-	7,314	0%	-	-	0%
			LAUNCHER M320	-	-	-	0%	558	558	100%	-	-	0%	-	-	0%
			LT MORTAR M224 60MM	-	-	319	0%	-	-	0%	-	324	0%	-	-	0%
			M107 M107 SNIPER RIFLE, 50 CAL GFM for FY14	486	-	-	0%	130	130	100%	-	-	0%	-	-	0%
			M107SNIPER RIFLE, 50 CAL	55	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M110 SEMI AUTO SNIPER	-	-	362	0%	-	-	0%	-	469	0%	-	-	0%
			M119A2 TWD HOWITZER	-	-	6,263	0%	-	-	0%	-	6,388	0%	-	-	0%
			M119A2 TWD HOWITZER.	5,162	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M134 MACHINE GUN 7.62MM	-	-	-	0%	523	523	100%	-	985	0%	-	-	0%
			M139 VOLCANO	-	-	-	0%	-	-	0%	-	2,080	0%	-	-	0%
			M14 (Tester Overhaul)	488	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M14 EBR	-	-	-	0%	1,062	1,062	100%	-	-	0%	-	-	0%
			M192 TRIPOD-MOUNT, MACHINE GUN	-	-	452	0%	-	-	0%	-	460	0%	-	-	0%

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FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			M192 Tripod-MOUNT, MACHINE GUN PILOT	8	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			M2010 SNIPER WEAPON SYSTEM	-	-	-	0%	-	-	0%	-	1,658	0%	-	-	0%
			M203A2 GRENADE LAUNCHER	-	-	30	0%	-	-	0%	-	-	0%	-	-	0%
			M230 30MM AUTO GUN	-	-	52	0%	-	-	0%	-	115	0%	-	-	0%
			M240 MACH GUN 762	-	-	117	0%	-	-	0%	-	124	0%	-	-	0%
			M240B MACH GUN	-	-	345	0%	-	-	0%	-	352	0%	-	-	0%
			M240B MG	7,337	-	-	0%	1,975	1,975	100%	-	-	0%	-	-	0%
			M240C MACH GUN 762	-	-	111	0%	-	-	0%	-	124	0%	-	-	0%
			M240C MG	-	-	-	0%	84	84	100%	-	-	0%	-	-	0%
			M240H MG	-	-	-	0%	240	240	100%	-	-	0%	-	-	0%
			M240L MG	918	-	-	0%	610	610	100%	-	-	0%	-	-	0%
			M242 MACH GUN, 25MM	-	-	117	0%	-	-	0%	-	119	0%	-	-	0%
			M252 81MM MORTAR	-	-	496	0%	-	-	0%	-	505	0%	-	-	0%
			M252 181 MORTAR	-	-	-	0%	201	201	100%	-	-	0%	-	-	0%
			M257 SMOKE GRENADE LAUNCHER	-	-	-	0%	-	-	0%	-	122	0%	-	-	0%
			M259 SMOKE GRENADE LAUNCHER	-	-	-	0%	-	-	0%	-	41	0%	-	-	0%
			M2A1 MG	422	-	-	0%	295	295	100%	-	-	0%	-	-	0%
			M320 GRENADE LAUNCHER	-	-	-	0%	-	-	0%	-	20	0%	-	-	0%
			M320A1 GRENADE LAUNCHER	-	-	-	0%	-	-	0%	-	89	0%	-	-	0%
			M3P .50 CAL GUN SYSTEM	-	-	-	0%	2,254	2,254	100%	-	272	0%	-	-	0%
			M4 CARBINE	4,505	-	527	0%	-	-	0%	-	1,305	0%	-	-	0%
			M48 MG	-	-	-	0%	2,074	2,074	100%	-	-	0%	-	-	0%
			M4A1 CARBINE,5.56MM	201	-	786	0%	-	-	0%	-	1,165	0%	-	-	0%
			MACHINE GUN 7.62MM / M240	-	-	-	0%	301	301	100%	-	-	0%	-	-	0%
			MACHINE GUN, CALIBER .50 QCB	-	-	-	0%	-	-	0%	-	302	0%	-	-	0%
			MG CAL50 M2 HB FLEX	-	-	1,531	0%	-	-	0%	-	18	0%	-	-	0%
			MG CAL50 M2 HB FLEX LIMITED REPAIR	-	-	8,622	0%	-	-	0%	-	8,803	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			MK19	-	-	-	0%	321	321	100%	-	-	0%	-	-	0%
			MMPV TYPE I PANTHER POR	7,415	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MMPV Type II C4I Reset	3,913	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MMPV TYPE II RG-31 POR	7,133	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MODULA ACCESSORY SHOTGUN XM26	-	-	-	0%	209	209	100%	-	-	0%	-	-	0%
			Mortar 120mm	-	-	-	0%	893	893	100%	-	-	0%	-	-	0%
			MOUNT, TRIPOD, MACHINE GUN	-	-	-	0%	94	94	100%	-	-	0%	-	-	0%
			MT TRI CAL 50 M3	-	-	66	0%	-	-	0%	-	-	0%	-	-	0%
			PISTOL 9MM, M9	517	-	161	0%	-	-	0%	97	343	28%	-	-	0%
			PISTOL, 9MM	-	-	-	0%	1,345	1,345	100%	-	-	0%	-	-	0%
			RCV INTERROGATION ARM RESET	802	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			RIFLE, 5.56MM M16	-	-	-	0%	259	259	100%	-	-	0%	-	-	0%
			RIFLE, 5.56MM M4	-	-	-	0%	2,828	2,828	100%	-	-	0%	-	-	0%
			SEMI-AUTO SNIPER M110	-	-	-	0%	362	362	100%	-	-	0%	-	-	0%
			SNIPER WEAPONS M2010	506	-	-	0%	1,251	1,251	100%	-	-	0%	-	-	0%
			STORM-MLRF AN/PSQ-23 (TAN)	-	-	-	0%	-	-	0%	-	315	0%	-	-	0%
			STORM-MLRF AN/PSQ-23A	-	-	-	0%	-	-	0%	-	300	0%	-	-	0%
	End Item Total			66,166	-	24,675	0%	117,467	117,467	100%	97	34,934	0%	3,266	3,266	100%
	Other		CALIBRE ANALYTICAL SPT	-	-	-	0%	-	-	0%	181	561	32%	-	-	0%
			CROWS paint	624	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CROWS Paint 300	1,950	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			DMCB INDUSTRIAL BASE	-	-	-	0%	-	-	0%	215	215	100%	-	-	0%
			DMOPS - ADCF SYSTEM SUPPORT	-	-	-	0%	-	-	0%	210	263	80%	-	-	0%
			DMOPS DPT MNT CORP BD / DMOPS	-	-	-	0%	-	-	0%	1,925	1,925	100%	-	-	0%
			M110 Rifle Requisitions	78	-	-	0%	-	-	0%	-	-	0%	-	-	0%
	Other Total			2,652	-	-	0%	-	-	0%	2,532	2,964	85%	-	-	0%
	Software		155MM M777 TRAINING SOFTWARE	-	-	-	0%	-	-	0%	676	676	100%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			155MM XM77E1 TOW LTWGH HOWITZER/M777A2	-	5,029	6,310	80%	-	-	0%	5,127	6,160	83%	-	-	0%
			ADVANCED MORTAR PROTECTION SYSTEM (AMPS)	-	1,058	1,058	100%	-	-	0%	-	-	0%	-	-	0%
			DISMOUNTED XM150/XM151 120MM MORTAR FC SYS	-	2,620	3,242	81%	-	-	0%	2,725	3,504	78%	-	-	0%
			HOWITZER M119A3 TRAINING SOFTWARE	-	-	-	0%	-	-	0%	568	568	100%	-	-	0%
			HOWITZER TOWED 105MM M119A3	-	-	5,399	0%	-	-	0%	4,409	5,132	86%	-	-	0%
			LHMCB	-	3,387	4,622	73%	-	-	0%	-	-	0%	-	-	0%
			LHMCB TRAINING SYSTEM	-	632	632	100%	-	-	0%	-	-	0%	-	-	0%
			M1155A1 EPIAFS	-	1,464	1,464	100%	-	-	0%	1,523	1,523	100%	-	-	0%
			M4E1 SLAM	-	86	86	100%	-	-	0%	82	82	100%	-	-	0%
			M94 MUZZLE VELOCITY SYSTEM	-	-	-	0%	-	-	0%	875	875	100%	-	-	0%
			M95/M96 MFCS	-	-	-	0%	-	-	0%	4,093	5,293	77%	-	-	0%
			MFCS COMPUTER BASED TRAINER	-	-	-	0%	-	-	0%	788	788	100%	-	-	0%
			MORTAR MISSION SETTER	-	918	918	100%	-	-	0%	997	997	100%	-	-	0%
			NABK/MBK	-	1,677	1,677	100%	-	-	0%	-	-	0%	-	-	0%
			SENSOR PROCESSING GROUP/CPG	-	1,229	1,374	89%	-	-	0%	-	-	0%	-	-	0%
			SPIDER	-	-	-	0%	-	-	0%	1,309	5,989	22%	-	-	0%
			XM982 EXCALIBUR	-	-	-	0%	-	-	0%	1,016	1,016	100%	-	-	0%
		Software Total		-	18,100	26,782	68%	-	-	0%	24,188	32,603	74%	-	-	0%
		Subassemblies	Cannon Tube	213	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MT TRI CAL 50 M3	-	-	-	0%	-	-	0%	-	35	0%	-	-	0%
		Subassemblies Total		213	-	-	0%	-	-	0%	-	35	0%	-	-	0%
		Support Equipment	ASIOE M777A2 BII	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BII FOR M119A2 HOWITZER	-	-	-	0%	-	-	0%	-	279	0%	-	-	0%
		Support Equipment Total	IPADS	-	-	-	0%	53	53	100%	-	-	0%	-	-	0%
				-	-	-	0%	53	53	100%	-	279	0%	-	-	0%
Ordnance Weapons and Munitions Total				69,030	18,100	51,457	35%	117,521	117,521	100%	26,817	70,814	38%	3,266	3,266	100%
Ships	Other		MLL Contract Bow Thruster TACOM	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015				FY 2016				FY 2017				
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			SHIP SURVEYOR ISSA	-	-	-	0%	-	-	0%	2,938	2,938	100%	-	-	0%
			SHIP SURVEYOR PERS.	-	-	-	0%	-	-	0%	3,030	3,030	100%	-	-	0%
	Other Total			-	-	-	0%	-	-	0%	5,968	5,968	100%	-	-	0%
	Overhauls		ANNUAL PHASE MAINTENANCE	-	-	8,150	0%	-	-	0%	-	-	0%	-	-	0%
			BD-6802	103	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BOAT BRDGE ERECTION, MKII	1,115	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BOAT BRIDGE ERECTION BII	35	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BOAT BRIDGE ERECTION, MKII	-	-	-	0%	-	-	0%	-	667	0%	-	-	0%
			BREAKAWAY DIVERS AIR STORAGE SYSTEM	-	-	-	0%	-	-	0%	87	87	100%	-	-	0%
			BRIDGE ADAPTER PALLET	-	-	-	0%	-	-	0%	-	388	0%	-	-	0%
			BRIDGES AND SUPPORT EQUIP	1,640	-	-	0%	9,280	9,280	100%	-	-	0%	-	-	0%
			C4I SUSTAINMENT CURRENT FLEET	-	6,326	6,327	100%	-	-	0%	6,580	6,580	100%	-	-	0%
			C4ISR	5,136	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			CAUSEWAY FERRY	-	1,196	1,196	100%	-	-	0%	-	-	0%	-	-	0%
			DIVING - RECOMPRESSION CHAMBER	-	-	-	0%	-	-	0%	86	86	100%	-	-	0%
			DIVING EQUIPMENT	43	-	-	0%	34	34	100%	-	-	0%	-	-	0%
			DIVING EQUIPMENT SYSTEM	-	-	-	0%	-	-	0%	-	-	0%	14	14	100%
			IMPROVED BOAT CRADLE (IBC)	-	-	-	0%	-	-	0%	-	89	0%	-	-	0%
			IMPROVED RAMP BAY	-	-	-	0%	-	-	0%	-	167	0%	-	-	0%
			INTERIOR BAY BRIDGE FLO	1,240	-	-	0%	-	-	0%	-	167	0%	-	-	0%
			LANDING CRAFT UTILITY LCU 2000	-	15,147	15,147	100%	-	-	0%	23,543	23,543	100%	-	-	0%
			LARGE TUG 128FT LT800	-	7,571	7,571	100%	-	-	0%	-	-	0%	-	-	0%
			LCM-8 MOD 2	-	2,271	2,271	100%	-	-	0%	-	-	0%	-	-	0%
			LCM-8 MOD1 (SLEPED)	-	2,466	2,466	100%	-	-	0%	1,200	1,200	100%	-	-	0%
			LCM-8541 Programmed OCCM	430	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCM-8580 Programmed OCCM	516	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCM-8582 Programmed OCCM	467	-	-	0%	-	-	0%	-	-	0%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			LCM-8597 Programmed OCCM	525	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCM-8600 Programmed OCCM	713	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCM-8603	640	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCM-8618	494	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU 2016	95	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU 2035	103	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU propellers	169	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU-2004	515	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU-2005	679	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU-2005 Gear Repairs	373	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU-2007	3,610	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU-2017	3,442	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU-2029 Programmed OCCM	1,962	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LCU-2035	4,132	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LSV (WCM) (36 MO)	-	12,918	12,918	100%	-	-	0%	-	-	0%	-	-	0%
			LSV-1	201	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LSV-4	167	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LSV-6	3,396	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LT-801	178	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			LT-805	25	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Major Items Shop Equipment	-	-	-	0%	-	-	0%	-	-	0%	1,093	1,093	100%
			Marine Engineering and Surveyor Support	1,216	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MCS SUSTAINMENT	-	2,596	2,596	100%	-	-	0%	2,808	2,808	100%	-	-	0%
			MWT-03 Programmed OCCM	720	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MWT-04 Programmed OCCM	623	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			MWT-5	982	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SLWT	-	-	-	0%	-	-	0%	933	933	100%	-	-	0%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015			FY 2016			FY 2017						
				Total	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded	TOA Funded	TOA Required	% Funded	TOA Funded Supplemental	TOA Required Supplemental	% Funded
			SLWT-15	942	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SLWT-28	9	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			SMALL TUG 900	-	1,298	1,298	100%	-	-	0%	-	-	0%	-	-	0%
			TACOM LCMC (WIB)	50	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			TACOM WIB Modular Causeway Repair	573	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Tools and Shop Sets	-	-	-	0%	386	386	100%	-	-	0%	-	-	0%
			WARPING TUG	-	748	2,244	33%	-	-	0%	1,780	1,780	100%	-	-	0%
			Watercraft	358	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Overhauls Total	37,620	52,536	62,182	84%	9,699	9,699	100%	37,016	38,495	96%	1,107	1,107	100%
			Planned Maintenance Availability													
			Planned Maintenance Availability Total	-	-	-	0%	-	-	0%	-	8,150	0%	-	-	0%
			Service Craft Overhauls													
			BD-6802	-	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			BD-6803 Programmed OCCM	2,529	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Service Craft Overhauls Total	2,529	-	-	0%	-	-	0%	-	-	0%	-	-	0%
			Ship Maint													
			SHIP SURVEYOR ISSA	-	2,825	2,825	100%	-	-	0%	-	-	0%	-	-	0%
			SHIP SURVEYOR PERS.	-	-	2,965	0%	-	-	0%	-	-	0%	-	-	0%
			Ship Maint Total	-	2,825	5,790	49%	-	-	0%	-	-	0%	-	-	0%
			Ships Total	40,150	55,361	67,972	81%	9,699	9,699	100%	42,984	52,613	82%	1,107	1,107	100%
Operation and Maintenance, Army Total				2,780,055	1,093,952	1,962,928	56%	1,575,874	1,575,874	100%	1,363,452	1,971,249	69%	729,126	729,126	100%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands		Weapon System	FY 2015		FY 2016		FY 2017	
		Maintenance Type			Total	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required
Operation and Maintenance, Army Reserve	Automotive Equipment	Armament	BED CGO FTRK DEMOUNT	-	-	-	0%	678	678	100%
			DUMP BODY MODULE	847	23	23	100%	299	299	100%
			FLATRACK, PALLETIZED	-	-	-	0%	1,227	2,072	59%
			HEMTT FAMILY	-	-	-	0%	1,592	1,592	100%
			M1000 HET TRAILER HET	1,751	1,586	4,229	37%	1,814	1,814	100%
			M1117 ARMORED SECURITY VEHICLE	-	-	-	0%	845	845	100%
			MIXER CONCRETE MODULE	-	76	76	100%	565	565	100%
			SEMITRAILER BREAKBULK/CONTAINER	-	495	495	100%	566	566	100%
			SEMITRAILER LOW BED M870A1	704	-	-	0%	-	-	0%
			SEMITRAILER LOW BED M-871A3	-	-	-	0%	420	420	100%
			SEMITRAILER LOW BED: 25 TON 4 WHEEL	-	192	192	100%	-	-	0%
			SEMITRAILER LOW BED: 40 TON 6 WHEEL	-	305	305	100%	758	758	100%
			SEMITRAILER, FLAT BED: M872A3	1,800	851	851	100%	-	-	0%
			SEMI-TRLR M-870	998	733	733	100%	-	-	0%
			SHOP EQ CONT MAINT	1,484	-	-	0%	113	113	100%
			TRAILER M967A1	-	-	-	0%	3,027	3,027	100%
			TRAILER TANK WATER 400 GAL M149A2	1,188	48	1,293	4%	-	223	0%
			TRK CGO HVY PLS M1075	298	12,900	26,922	48%	7,575	7,575	100%
			TRK CGO LMTV M1078	-	600	600	100%	-	-	0%
			TRK CGO LMTV M1083	-	225	375	60%	-	-	0%
			TRK PLS M1076	2,765	-	-	0%	-	-	0%
			TRK TRAC 915A2	-	3,639	3,639	100%	-	-	0%
			TRK UTY 4X4 HMMWV M1097A2	1,610	-	-	0%	-	-	0%
			TRK UTY 4X4 HMMWV M1097R1	2,601	-	-	0%	-	-	0%
			TRK, TRAC 915A3	1,092	-	-	0%	2,280	2,280	100%
			TRUCK DUMP	-	2,310	2,310	100%	585	585	100%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015	TOA	FY 2016	% Funded	TOA	FY 2017	% Funded
				Total	Funded	TOA Required		Funded	TOA Required	
			TRUCK TRACTOR: HEAVY EQUIPMENT TRANSPORTER (HET)	-	2,524	2,524	100%	-	-	0%
			TRUCK UTILITY ARMAMENT M1151A1	-	-	-	0%	663	663	100%
			TRUCK UTILITY EXPANDED CAP ENHANCED M1152A1	-	-	-	0%	380	380	100%
			TRUCK, DUMP, M917A1	-	-	-	0%	275	275	100%
		Armament Total		17,138	26,507	44,565	59%	23,663	24,732	96%
		Other	CONTRACTOR SUPPORT	6,057	-	-	0%	-	5,202	0%
		Other Total		6,057	-	-	0%	-	5,202	0%
	Automotive Equipment Total			23,195	26,507	44,565	59%	23,663	29,934	79%
	Combat Vehicles	Armament	CARRIER, PERSONNEL M113A3	-	425	2,550	17%	1,323	1,323	100%
			CBT M48A5 AVLB	-	-	948	0%	736	874	84%
			LAUNCH M60 SERIES T	3,694	5,974	5,974	100%	-	-	0%
			STD INT CMD POST M577A3	4,602	554	2,216	25%	-	575	0%
		Armament Total		8,297	6,953	11,688	59%	2,059	2,771	74%
	Combat Vehicles Total			8,297	6,953	11,688	59%	2,059	2,771	74%
	Construction Equipment	Basic Vehicle	COMPACTOR HS COPMCT	-	-	-	0%	155	155	100%
			CRANE WHL 20T	1,228	227	227	100%	484	484	100%
			MIXER ROTARY TILLER	2,530	-	-	0%	-	-	0%
			PAVING MACH	-	63	63	100%	-	-	0%
			ROLLER	580	57	57	100%	-	283	0%
		Basic Vehicle Total		4,338	347	347	100%	639	922	69%
		Other	BOAT BRIDGE ERECTION	-	-	-	0%	-	-	0%
			BRIDGE FLOATING	-	80	80	100%	-	-	0%
			BRIDGE FLOATING INTERIOR	-	67	67	100%	-	-	0%
			LAUNCHER HSDB	-	-	-	0%	-	607	0%
			M9 ACE	-	-	-	0%	639	639	100%
		Other Total		-	148	148	100%	639	1,246	51%
	Construction Equipment Total			4,338	494	494	100%	1,278	2,168	59%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands Maintenance Type	Weapon System	FY 2015		FY 2016		FY 2017		
				Total	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
Electronics and Communications Systems	End Item		ACSRY K ELECTRO EQUIP	-	44	175	25%	-	-	0%
			DETECT SE M AN/PSS-14	-	-	-	0%	330	708	47%
			NIGHT VISION GOGGLES	-	254	651	39%	-	-	0%
			POWER SUPPLY PP-622	8	-	-	0%	-	-	0%
			POWER SUPPLY: PP-6224	-	182	182	100%	4	40	10%
			PROCESSOR GROUP SIGNAL	-	267	854	31%	-	12	0%
			SAT COM S AN/TSC-156B	-	891	891	100%	919	919	100%
			TERMINAL SATELLITE COMM AN/TSC-154	-	-	-	0%	155	155	100%
			TERMINAL SATELLITE COMMO	-	-	-	0%	80	80	100%
				End Item Total		8	1,637	2,752	60%	1,488
Electronics and Communications Systems Total			8	1,637	2,752	60%	1,488	1,915	78%	
General Purpose Equipment	End Item		AIR CONDITIONER	-	383	449	85%	-	-	0%
			ALARM BIOLOGICAL AGENT AUTO BIDS M31E2	-	-	-	0%	1,217	1,217	100%
			HEATER 120000BTU PORT	-	6	6	100%	-	-	0%
			KITCHEN FIELD TRL MTD	-	2,445	2,445	100%	-	-	0%
			LAUNDRY UNIT TLR MTD	-	-	-	0%	795	795	100%
			LNDRY UNIT (TRLR MTD)	-	744	2,233	33%	-	-	0%
			TK-PUMP UT, LIQ HL	-	-	-	0%	-	28	0%
				End Item Total		-	3,579	5,133	70%	2,013
	Other	TMDE	2,202	197	5,704	3%	490	6,217	8%	
	Other Total		2,202	197	5,704	3%	490	6,217	8%	
General Purpose Equipment Total			2,202	3,776	10,837	35%	2,502	8,257	30%	
Ordnance Weapons and Munitions	End Item		GRENADA LAUNCHER MK19 MOD III	-	160	160	100%	-	-	0%
			LIGHT MACHINE GUN M249	-	-	-	0%	200	200	100%
			MACHINE GUN 50 CAL	-	735	735	100%	62	62	100%
			MACHINE GUN 7.62 M240B	-	-	-	0%	89	89	100%
			PISTOL 9MM AUTOMATIC	-	-	-	0%	17	17	100%

PB-61 Exhibit, Depot Maintenance Program
February 2016

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands		FY 2015		FY 2016		FY 2017		
		Maintenance Type	Weapon System	Total	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded
			RIFLE 5.56MM M4	-	-	-	0%	114	114	100%
			SQUAD AUTOMATIC WEAPON M249	-	-	-	0%	169	169	100%
		End Item Total		-	895	895	100%	652	652	100%
	Ordnance Weapons and Munitions Total			-	895	895	100%	652	652	100%
	Ships	Ship Maint	BC7005	-	-	-	0%	-	-	0%
			BD 115T	4,097	-	-	0%	3,461	3,461	100%
			C41 SUSTAINMENT CURRENT FLEET	475	-	631	0%	-	498	0%
			EMER DD	1,513	-	-	0%	-	-	0%
			LCM-8 MOD1 NON-SL	2,275	661	661	100%	-	-	0%
			LCU2000	-	13,928	13,928	100%	11,012	11,012	100%
			LSV (WCM) (36 MO)	8,006	-	8,354	0%	8,914	8,914	100%
			LT128	3,527	1,494	1,494	100%	-	-	0%
			RPA LABOR DOLLARS FOR WATERCRAFT OCCM	-	-	-	0%	-	297	0%
			SHIP SURVEYOR ISSA	672	-	318	0%	-	558	0%
			SHIP SURVEYOR TDY	-	-	318	0%	-	331	0%
			SMALL TUG 900	-	1,393	1,393	100%	1,573	1,573	100%
			TUG 10FT	841	1,835	1,835	100%	-	-	0%
		Ship Maint Total		21,408	19,311	28,931	67%	24,960	26,644	94%
	Ships Total			21,408	19,311	28,931	67%	24,960	26,644	94%
Operation and Maintenance, Army Reserve Total				59,447	59,574	100,162	59%	56,602	72,340	78%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands		FY 2015	TOA	FY 2016	% Funded	TOA	FY 2017	% Funded
		Maintenance Type	Weapon System	Total	Funded	TOA Required		Funded	TOA Required	
Operation and Maintenance, Army National Guard	Aircraft	Basic Aircraft	AH-64 LONGBOW	9,442	1,462	1,723	85%	8,828	1,723	512%
			Avionics Identification Equipment	206	787	8,538	9%	9,288	11,053	84%
			CH-47	20,840	4,381	6,822	64%	6,697	13,811	48%
			UH-60	22,509	53,220	69,441	77%	62,570	77,900	80%
		Basic Aircraft Total		52,997	59,850	86,524	69%	87,383	104,487	84%
		Other	An/APR-39 VI Countermeasure Set	-	794	1,719	46%	1,750	-	100%
		ATC SUPPORT	-	1,395	1,655	84%	1,420	1,420	100%	
		Aviation Ground System Sets, Kits	5,421	471	9,690	5%	476	11,656	4%	
		AVIONICS SHELTERS	8,953	776	776	100%	781	781	100%	
		OH-58D AHIP Helicopter	-	-	165	0%	-	1,581	0%	
	Other Avionics	732	210	210	100%	214	214	100%		
	Other Total		15,106	3,646	14,215	26%	4,641	15,652	30%	
	Aircraft Total		68,103	63,496	100,739	63%	92,024	120,139	77%	
	All Other Items Not Identified	N/A	ADAM CELL	180	135	707	19%	138	857	16%
			CFSRS	-	-	9,125	0%	-	9,289	0%
			Detection and Alarm Devices	-	-	134	0%	44	137	32%
			DLA/GSA Managed Items Not Specific	333	5,420	8,043	67%	5,724	8,376	68%
	All Other Items Not Identified Total	N/A Total		513	5,555	18,009	31%	5,906	18,659	32%
				513	5,555	18,009	31%	5,906	18,659	32%
	Automotive Equipment	Other	BASIC ISSUE ITEMS (BII) HEAVY EQUIPMENT TRANSPORTER SYSTEM	-	109	109	100%	111	111	100%
			HEMTT, M977, M978, M983, M984, M984A1	14,586	16,782	26,920	62%	18,387	20,708	89%
			Nontactical Wheeled Vehicles	20	-	511	0%	-	611	0%
			SEMI-TRAILER, TANKER	10,802	2,044	4,815	42%	9,085	9,085	100%
		Small Unit Support Vehicle (SUSV)	1,761	-	-	0%	-	-	0%	
		TRAILER	434	79	8,820	1%	152	8,822	2%	
		TWV	4,140	27,563	42,458	65%	33,372	42,512	79%	

PB-61 Exhibit, Depot Maintenance Program
February 2016

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Maintenance Type	Weapon System	Dollars in Thousands		FY 2015		FY 2016		FY 2017	
				Total	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
		Other Total		31,743	47,953	85,009	56%	62,508	83,250	75%	
	Automotive Equipment Total			31,743	47,953	85,009	56%	62,508	83,250	75%	
	Combat Vehicles	Other	Bridge Launcher	6,323	1,589	1,693	94%	915	1,724	53%	
			FAASV XM922	8,983	3,387	3,387	100%	2,298	3,448	67%	
			Howitzer FT SP 155mm M109	-	5,392	5,392	100%	5,489	5,489	100%	
			IFV/CFV	30	-	1,500	0%	-	1,500	0%	
			M1064 CARRIER, MORTAR 120MM FT	-	457	5,483	8%	3,256	5,582	58%	
			M113 FOV	450	356	1,356	26%	1,380	1,380	100%	
			M577 Carrier, Command Post	-	-	894	0%	-	910	0%	
			Recovery Vehicle M88	2,936	2,214	2,214	100%	2,254	2,254	100%	
			STRYKER	3,086	-	1,398	0%	-	2,023	0%	
			XM106 CARRIER, ATTCS, FULL TRACK	-	-	1,352	0%	459	1,377	33%	
		Other Total		21,808	13,395	24,669	54%	16,051	25,687	62%	
	Combat Vehicles Total			21,808	13,395	24,669	54%	16,051	25,687	62%	
	Construction Equipment	Basic Vehicle	ASPHALT/COMPACTING EQUIP	79	-	-	0%	-	-	0%	
			CONCRETE PAVING & WATER DISTRIBUTN EQUIP	-	-	480	0%	289	489	59%	
			Cranes, Wheel	864	639	639	100%	651	651	100%	
			EXCAVATION EQUIP	5	-	234	0%	6	238	3%	
			Graders	3,434	443	-	100%	451	-	100%	
			Loader, Scoop	259	-	-	0%	-	-	0%	
			Tractor, Field Tracked	2,656	-	-	0%	-	153	0%	
		Basic Vehicle Total		7,297	1,082	1,353	80%	1,397	1,531	91%	
		Other	CRANES, 20 TO 25 TONS	225	253	253	100%	257	257	100%	
		Other Total		225	253	253	100%	257	257	100%	
	Construction Equipment Total			7,522	1,335	1,606	83%	1,654	1,788	93%	
	Electronics and Communications Systems	End Item	AN/PRC-126 SMALL UNIT RADIO	-	-	-	0%	-	-	0%	
			AN/TRC 59	-	-	3,114	0%	3,170	3,170	100%	

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Maintenance Type	Weapon System	Dollars in Thousands		FY 2015		FY 2016		FY 2017	
				Total	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
			AN/TTC/TYC/-39/39A/39D	-	77	77	100%	78	78	100%	
			COT Shelters	-	64	64	100%	-	-	0%	
			Forward Defense Command and Control	-	193	717	27%	361	361	100%	
			NIGHT VISION GOGGLES	-	234	234	100%	239	239	100%	
			SINGGARS, Ground Radio	-	233	2,874	8%	-	-	0%	
			STAMIS	-	20	20	100%	-	-	0%	
			Tobyhanna Evaluation Inspection Program	-	1,086	2,925	37%	1,086	2,925	37%	
			UH-60 Unique Avionics Items	-	45	45	100%	46	-	100%	
		End Item Total		-	1,952	10,070	19%	4,980	6,773	74%	
		Other	AC SURVIVABILITY EQUIP LESS AN/ARP-39	413	-	-	0%	-	-	0%	
			CLSP	-	1,042	1,606	65%	1,472	1,671	88%	
			CLSP-C	93	318	318	100%	324	324	100%	
			Crew Served Night Sights	75	-	-	0%	-	-	0%	
		Other Total		581	1,360	1,924	71%	1,796	1,995	90%	
	Electronics and Communications Systems	Total		581	3,312	11,994	28%	6,776	8,768	77%	
	General Purpose Equipment	End Item	3/4 Ton M101 Series	-	-	-	0%	-	-	0%	
			Air Conditioning and Support Equip	-	181	217	83%	184	221	83%	
			Bulk POL Distribution Equipment	-	-	6	0%	7	7	100%	
			COMPRESSORS & SUPPORT EQUIP	-	-	75	0%	-	-	0%	
			Compressors and Support Equipment	15	-	-	0%	-	-	0%	
			CONEZ/MILVAN & Refrig. Containers	-	-	34	0%	34	34	100%	
			Countermine Equipment	-	168	168	100%	171	171	100%	
			Decontamination Equipment	-	-	131	0%	-	133	0%	
			Floating Bridges & Support Equip	1,985	-	-	0%	-	-	0%	
			Forklift	5,000	1,080	1,030	105%	1,089	1,089	100%	
			Gasoline Engine Drive MHE	131	-	-	0%	-	-	0%	

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Maintenance Type	Weapon System	Dollars in Thousands		FY 2015		FY 2016		FY 2017	
				Total	TOA Funded	TOA Required	% Funded	TOA Funded	TOA Required	% Funded	
			Generator Sets	-	2,329	2,717	86%	2,584	2,765	93%	
			IFTE	4,789	925	1,730	53%	830	1,650	50%	
			Misc. Gages	-	1,085	5,527	20%	2,552	5,582	46%	
			Mobile Assault/Ribbon Bridges	2,721	78	78	100%	79	79	100%	
			NBC REC VEH (FOX) XM93	-	-	2,363	0%	-	2,405	0%	
			Radiac Detection Systems	23	-	87	0%	-	89	0%	
			ROUGH TERRAIN MAT/CNTNR HNDLNG EQUIPMENT	1,420	1,805	-	100%	2,034	-	100%	
			Tactical POL Distribution Equipment	-	17	230	7%	18	235	8%	
			Water Supply/Purification Equipment	-	2,580	1,546	167%	983	1,572	63%	
		End Item Total		16,084	10,248	15,939	64%	10,565	16,032	66%	
	General Purpose Equipment Total			16,084	10,248	15,939	64%	10,565	16,032	66%	
	Missiles	End Item	Thermal Imagery (and Ancil. Equip)	-	-	-	0%	-	-	0%	
		End Item Total		-	-	-	0%	-	-	0%	
		Missile Accessories and Components	Advanced Antitank Weapon-Medium (AAWS-M)	632	-	-	0%	-	-	0%	
			Anti-Tank Missile System AAWS-H	2,169	-	-	0%	-	-	0%	
			AVENGER	10,778	4,426	4,426	100%	8,704	8,704	100%	
			HIMARS	-	1,823	2,180	84%	609	-	100%	
			MLRS	9,782	2,941	6,851	43%	5,570	8,951	62%	
			STINGER	784	1,890	1,890	100%	686	686	100%	
		Missile Accessories and Components Total		24,145	11,080	15,347	72%	15,569	18,341	85%	
		Other	TOW2	652	-	-	0%	-	-	0%	
		Other Total		652	-	-	0%	-	-	0%	
	Missiles Total			24,797	11,080	15,347	72%	15,569	18,341	85%	
	Ordnance Weapons and Munitions	End Item	Howitzer, Light, Towed 105MM, M119A1	5,239	2,363	2,363	100%	2,405	1,111	216%	
			Launcher Gren. 40mm M203 for M16	-	121	121	100%	123	-	100%	
			Launcher, grenade 40MM MG Mark 19	66	238	238	100%	242	-	100%	
			MACHINE GUN	1,619	3,446	3,447	100%	3,508	-	100%	

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands		FY 2015	TOA	FY 2016	% Funded	TOA	FY 2017	% Funded
		Maintenance Type	Weapon System	Total	Funded	TOA Required		Funded	TOA Required	
			Squad Automatic Weapon Sys 5.56MM XM-24	230	664	664	100%	675	675	100%
		End Item Total		7,154	6,832	6,833	100%	6,953	1,786	389%
	Ordnance Weapons and Munitions Total			7,154	6,832	6,833	100%	6,953	1,786	389%
	Ships	Other	Port Support & Watercraft Equip.	-	698	698	100%	711	711	100%
		Other Total		-	698	698	100%	711	711	100%
	Ships Total			-	698	698	100%	711	711	100%
Operation and Maintenance, Army National Guard Total				178,305	163,904	280,843	58%	218,717	295,161	74%

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Maintenance Type	Weapon System	Dollars in Thousands					
				FY 2015 TOA	TOA Funded	FY 2016 TOA Funded Supplemental	TOA Funded	FY 2017 TOA Funded Supplemental	
Aircraft Procurement, Army	Aircraft	Aircraft and Engine Accessories and Components	AH-64 APACHE BLOCK IIIA REMAN	13,171	21,982	-	21,711	-	
			AH-64 MODS	13,927	3,534	-	3,464	-	
			CH-47	5,690	13,033	-	13,284	-	
			Kiowa Warrior	-	-	-	-	-	
			UC-35	-	-	-	-	-	
		Aircraft and Engine Accessories and Components Total		32,788	38,549	-	38,459	-	
			Electronics and Communications Equipment	Blue Force Tracking-Aviation MWO Application	10,461	5,245	-	15,503	-
			Comms ARC-201D Repairs	233	255	-	263	-	
			Comms ARC-231 MWO Application	3,405	2,516	-	-	-	
			Global Air Traffic Management (GATM) Surveillance: APX 118 / APX 123 MWO Application	2,266	1,280	-	1,319	-	
			Global Air Traffic Management (GATM) Surveillance: APX 118 to APX 123 Upgrade/Repairs	1,687	1,707	-	550	-	
			Global Air Traffic Management (GATM) Surveillance: Automatic Dependent Surveillance_Broadcast (ADS-B)	-	-	-	750	-	
			Global Air Traffic Management (GATM) Surveillance: Embedded GPS Inertial Navigation System (INS) MWO Application	-	-	-	840	-	
			Global Positioning System (GPS) AN/ASN-128D MWO Application	200	-	-	-	-	
			GRM-122 Calibration	10	68	-	-	-	
			Electronics and Communications Equipment Total	18,262	11,071	-	19,225	-	
			Engine	AH-64 APACHE BLOCK IIIA REMAN	30,710	41,875	-	42,432	-
				AH-64 MODS	-	-	-	-	-
				CH-47	32,292	32,838	-	35,955	-
			Engine Total		63,002	74,713	-	78,387	-
			Support Equipment	Aviation Ground Power Unit (AGPU)	-	-	-	-	-
				Flexible Engine Diagnostic System (FEDS)	-	-	-	-	-
				Generic Aircraft Nitrogen Generator (GANG)	-	-	-	-	-
		Standard Aviation Towing Systems (SATS)	5	-	-	-	-		
	Support Equipment Total		5	-	-	-	-		

PB-61 Exhibit, Depot Maintenance Program
February 2016

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Maintenance Type	Weapon System	Dollars in Thousands				
				FY 2015 TOA	TOA Funded	FY 2016 TOA Funded Supplemental	TOA Funded	FY 2017 TOA Funded Supplemental
	Aircraft Total			114,057	124,333	-	136,071	-
	Electronics and Communications Systems	Other	AN/AAR-57(V) Common Missile Warning Systems (CMWS)	10,840	6,500	-	3,500	-
			AN/AAS-53 Common Sensor Payload (MQ-1C Gray Eagle EO/IR Sensor)	-	7,890	-	4,218	-
			Laser Detection System AN/AVR-2B(V)1:AVR-2B(V)2	4,250	-	-	-	-
		Other Total		15,090	14,390	-	7,718	-
	Electronics and Communications Systems Total			15,090	14,390	-	7,718	-
Aircraft Procurement, Army Total				129,147	138,723	-	143,789	-
Missile Procurement, Army	Missiles	Basic Missile (Frame)	MLRS	4,737	5,430	-	4,138	-
		Basic Missile (Frame) Total		4,737	5,430	-	4,138	-
		Missile Accessories and Components	AVENGER	3,596	-	-	52	-
			PATRIOT	-	-	-	-	-
		Missile Accessories and Components Total		3,596	-	-	52	-
		Support and Launch Equipment	HIMARS	714	4,189	-	9,231	-
		Support and Launch Equipment Total	MLRS	22,140	28,315	-	29,962	-
	Missiles Total			22,854	32,504	-	39,193	-
Missile Procurement, Army Total				31,187	37,934	-	43,383	-
Procurement of Weapons & Tracked Combat Vehicles, Army	Combat Vehicles	Armament	FV	13,668	-	-	-	-
		Armament Total		13,668	-	-	-	-
		Other	Abrams FoV	4,542	3,623	-	160	-
			Armored Vehicle Launch Bridge (AVLB)	2,718	2,322	-	3,873	-
			Assault Breacher Vehicle (ABV)	19,399	-	-	-	-
			Assault Breacher Vehicle (ABV) Support	750	750	-	-	-
			Joint Assault Bridge (JAB)	9,476	7,219	-	16,306	-
			M88A2 HERCULES	5,349	7,100	-	3,388	-
			STRYKER	75,873	39,273	-	55,428	-

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands		FY 2015	FY 2016	FY 2017
		Maintenance Type	Weapon System	TOA	TOA Funded TOA Funded Supplemental	TOA Funded TOA Funded Supplemental
		Other Total		118,107	60,287 -	79,155 -
	Combat Vehicles Total			131,775	60,287 -	79,155 -
	Electronics and Communications Systems	End Item	FV	137	-	-
		End Item Total		137	-	-
	Electronics and Communications Systems Total			137	-	-
	Missiles	Basic Missile (Frame)	FV	-	14,074 -	16,344 -
		Basic Missile (Frame) Total		-	14,074 -	16,344 -
	Missiles Total			-	14,074 -	16,344 -
	Ordnance Weapons and Munitions	End Item	155MM XM777E1 TOW LTWGHT HOWITZER/M777A2	297	-	-
		End Item Total		297	-	-
	Ordnance Weapons and Munitions Total			297	-	-
Procurement of Weapons & Tracked Combat Vehicles, Army Total				132,209	74,361 -	95,499 -
Other Procurement, Army	Automotive Equipment	Other	ROUTE CLEARANCE EQUIPMENT	25,395	180,980 -	182,045 -
		Other Total		25,395	180,980 -	182,045 -
	Automotive Equipment Total			25,395	180,980 -	182,045 -
	Combat Vehicles	Other	M9ACE	1,599	-	-
			MRAP	46,010	-	47,497 -
		Other Total		47,609	-	47,497 -
	Combat Vehicles Total			47,609	-	47,497 -
	Electronics and Communications Systems	End Item	AKMI	196	367 -	374 -
			AKMS ACES	57	84 -	86 -
			COMSEC	235	200 -	204 -
			J-TNT	-	61 -	-
			WIN-T INC2/3	7,662	9,678 -	11,955 -
		End Item Total		8,150	10,390 -	12,619 -

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Depot Maintenance Program**

Appropriation	Activity Type	Dollars in Thousands		FY 2015	FY 2016	FY 2017
		Maintenance Type	Weapon System	TOA	TOA Funded TOA Funded Supplemental	TOA Funded TOA Funded Supplemental
		Other	AKMI	-	-	-
			AN/VSQ-6B Vehicle Optics Sensor System (VOSS)	4,834	550	-
			DCGS-A SW V 3.2	-	200	200
			FBCB2	339	723	723
			JTT-IBS	25	25	25
			JTT-Sr	25	27	29
			OGS	-	200	200
			TGS	-	1,000	1,000
		Other Total		5,223	2,725	2,177
		Software	GBS	-	-	-
		Software Total		-	-	-
	Electronics and Communications Systems Total			13,373	13,115	14,796
	General Purpose Equipment	End Item	Armament Repair Shop Set	16,438	5,919	13,860
		End Item Total		16,438	5,919	13,860
		Other	FORCE PROVIDER	12,655	-	10,300
		Other Total		12,655	-	10,300
	General Purpose Equipment Total			29,093	5,919	13,860
Other Procurement, Army Total				115,470	200,014	57,797
Grand Total Army: Procurement				408,013	451,032	493,373

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Spares and Repair Parts**

	FY 2015		FY 2016		FY 2017		FY 2015-2016		FY 2016-2017	
	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>	<u>QTY (K)</u>	<u>(\$ in M)</u>
<u>Depot Level Repairables</u>										
Airframes	72	1297.1	68.5	1235.3	53.8	970.4	-3.5	-61.8	-14.7	-264.9
Aircraft Engines	8.6	387.6	8.2	369.1	6.4	289.9	-0.4	-18.5	-1.8	-79.2
Combat Vehicles	222.3	475.2	211.7	452.5	166.3	355.5	-10.6	-22.7	-45.4	-97
Other										
Missiles	32.1	264.7	30.6	252.1	24	198	-1.5	-12.6	-6.6	-54.1
Communications Equipment	44.3	141.7	42.2	134.9	33.1	106	-2.1	-6.8	-9.1	-28.9
Other Miscellaneous	5.8	28.3	5.5	26.9	4.3	21.2	-0.3	-1.4	-1.2	-5.7
Total	385.1	2594.6	366.7	2470.8	287.9	1941	-18.4	-123.8	-78.8	-529.8
<u>Consumables</u>										
Airframes	2210.8	378.4	2006.3	343.4	1465	250.8	-204.5	-35	-541.3	-92.6
Aircraft Engines	59.7	21.6	54.2	19.6	39.6	14.3	-5.5	-2	-14.6	-5.3
Combat Vehicles	3809.7	528.6	3457.4	479.7	2524.5	350.3	-352.3	-48.9	-932.9	-129.4
Other										
Missiles	203.1	95.6	184.3	86.8	134.6	63.4	-18.8	-8.8	-49.7	-23.4
Communications Equipment	1218	111.7	1105.3	101.3	807.1	74	-112.7	-10.4	-298.2	-27.3
Other Miscellaneous	499.5	78.9	453.3	71.6	331	52.2	-46.2	-7.3	-122.3	-19.4
Total	8000.8	1214.8	7260.8	1102.4	5301.8	805	-740	-112.4	-1959	-297.4
Total	8385.9	3809.4	7627.5	3573.2	5589.7	2746	-758.4	-236.2	-2037.8	-827.2

Notes:

Exhibit captures all Operation and Maintenance, Army depot level repairables and consumables.

Exhibit excludes Overseas Contingency Operations Funding, fuel, general supplies, medical supplies, automated data processing equipment, and furniture.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

The OP-34 displays the Department of the Army's appropriated fund (APF) support for Family and Morale, Welfare and Recreation (MWR) programs. This support is an investment in the Army's most valuable asset – people. It provides Soldiers and their Families a balanced array of programs and services designed to help them mitigate the unique demands of military life. Available to all components, programs and services foster life-skills, strengthen resilience, offer short-term support when needed, and promote a strong and ready Army.

This exhibit is presented in accordance with DoD categorization of MWR programs: A-Mission Sustaining; B-Basic Community Support; and C-Revenue Generating; and other funding to include AAFES. Additionally, Army executes MWR under Uniform Funding and Management (UFM), which merges APF and Non-appropriated Fund (NAF) for the purposes of providing MWR services using NAF rules and procedures. This exhibit provides visibility of both APF authorizations and NAF employee full-time equivalents performing functions that are authorized APF and being reimbursed through UFM procedures.

FY 2017-2021 rebalances Army Soldier & Family programs and services and upholds the Army's responsibility to provide benefits and high-quality services that are components of a professional force dedicated to the Army for the long term, while being responsible stewards of America's precious resources.

The FY 2017 increase sustains the Army Family Readiness system providing critical services correlated to the unique challenges of Army life. It enhances the three domains of Family Readiness; mobilization and deployment readiness, mobility and financial readiness including transition support, and personal and life readiness. Specifically, it supports the portion of the Yellow Ribbon Reintegration Program (YRRP) realigned from Overseas Contingency Operations (OCO) to the Base budget for non-combat deployments. Army continues to fund the portion of YRRP related to combat deployments in OCO. In FY 2015, Army executed \$91.3M of OCO in support of end-strength above 490,000 for MWR, Child, Youth, & School Services and Warfighter and Family Services. FY 2016, \$50M of enacted OCO will support Child, Youth & School Services. FY 2017 \$75M of AAFES funding has been realigned from Base to OCO in support of Second Destination Transportation. FY 2017 funding also provides for extended service hours at Army Child Development Centers in order to alleviate conflict between Soldiers' mission requirements and parental responsibilities.

As the Army continues to reshape its forces for current and future missions, it is committed to sustaining a balanced portfolio of programs that are fiscally sustainable and promote Soldier and Family readiness and resiliency for the long term. Future decisions to adjust these programs will be made strategically, based on changes in the number of Soldiers and Families served, but not the quality of programs provided.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2010 MIL PERS, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	1.310	1.323	1.337
Total Cat. A - Direct Program Operation	1.310	1.323	1.337
Total Support - Mission Sustaining Programs	1.310	1.323	1.337
<u>Category B--Community Support Programs</u>			
B.1 Programs			
B.1.1 Community Programs	1.236	1.249	1.261
Total Cat. B - Direct Program Operation	1.236	1.249	1.261
Total Funding	1.236	1.249	1.261
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Armed Services Exchange			
<u>Armed Service Exchange - N/A</u>			
Armed Service Exchange - Direct Program Operation	4.350	4.394	4.438
Total Funding	4.350	4.394	4.438

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2020 O&M, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.1 Armed Forces Entertainment	0.000	0.000	0.000
A.2 Free Admission Motion Pictures	0.000	0.000	0.000
A.3 Physical Fitness	56.684	82.726	82.978
A.4 Aquatic Training	0.000	0.000	0.000
A.5 Library Programs & Information Services (Recreation)	21.035	29.577	27.524
A.6 On-Installation Parks and Picnic Areas	2.160	3.107	3.116
A.7 Category A Recreation Centers (Military Personnel)	10.945	16.514	16.565
A.8 Single Service Member Program	0.752	1.082	1.085
A.9 Shipboard, Company, and/or Unit Level Programs	0.000	0.000	0.000
A.10 Sports and Athletics	15.340	22.639	22.708
Total Cat. A - Direct Program Operation	106.916	155.645	153.976
Cat. A - Direct Overhead	0.000	0.000	0.000
Total Direct Support	106.916	155.645	153.976
Cat. A - OCO 15	2.879	0.000	0.000
Total Support - Mission Sustaining Programs	109.795	155.645	153.976
USA/UFM Practice (memo)	94.411	132.610	133.013
<u>Category B--Community Support Programs</u>			
B.1 Programs			
B.1.1 Community Programs	0.000	0.000	0.000
B.1.2 Category B Recreation Center (Military & Family Members)	0.000	0.000	0.000
B.2 Programs			
B.2.1 Cable and/or Community Television	0.595	0.856	0.858
B.2.2 Recreation Information, Tickets, Tours and Travel Services	0.853	1.227	1.231
B.2.3 Recreational Swimming	12.959	19.095	19.153

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2020 O&M, ARMY (Continued)</u>			
<u>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</u>			
<u>Category B--Community Support Programs</u>			
B.3 Programs			
B.3.1 Directed Outdoor Recreation	13.739	20.336	20.398
B.3.2 Outdoor Recreation Equipment Checkout	2.552	3.671	3.682
B.3.3 Boating Program (Checkout and Lessons)	0.000	0.000	0.000
B.3.4 Camping (Primitive and/or tents)	0.566	0.814	0.817
B.3.5 Riding Stables, Government-owned or -leased	0.136	0.196	0.196
B.4 Programs			
B.4.1 Amateur Radio	0.000	0.000	0.000
B.4.2 Performing Arts (Music, Drama, and Theater)	1.527	2.196	2.203
B.4.3 Arts and Crafts Skill Development	2.325	3.344	3.354
B.4.4 Automotive Skill Development	4.706	7.113	7.135
B.4.5 Bowling (16 lanes or less)	2.646	3.876	3.888
B.5 Programs			
B.5 Sports Programs Above Intramural Level	0.485	0.698	0.700
B.6 Programs			
B.6 Techno Centers	2.409	3.465	3.476
Total Cat. B - Direct Program Operation	45.498	66.887	67.091
Cat. B - Direct Overhead	0.000	0.000	0.000
Total Direct Support	45.498	66.887	67.091
Cat. B - OCO 15	1.003	0.000	0.000
Total Support - Basic Community Support Programs	46.501	66.887	67.091
USA/UFM Practice (memo)	31.278	55.217	55.385
<u>Category C--Revenue-Generating Programs</u>			
C.1 Programs			
C.1.1 Military Clubs (Membership and Non-Membership)	0.996	1.433	1.437
C.1.2 Food, Beverage, and Entertainment Programs	0.312	0.449	0.450

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2020 O&M, ARMY (Continued)</u>			
<u>Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)</u>			
<u>Category C--Revenue-Generating Programs</u>			
C.2 Programs			
C.2.1 PCS Lodging	0.000	0.000	0.000
C.2.2 Recreational Lodging	0.000	0.000	0.000
C.2.3 Joint Service Facilities and/or AFRCs	0.000	0.000	0.000
C.3 Programs			
C.3.1 Flying Program	0.000	0.000	0.000
C.3.2 Parachute and Sky Diving Program	0.000	0.000	0.000
C.3.3 Rod and Gun Program	0.000	0.000	0.000
C.3.4 Scuba and Diving Program	0.000	0.000	0.000
C.3.5 Horseback Riding Program and Stables	0.000	0.000	0.000
C.3.6 Other Special Interest Programs	0.000	0.000	0.000
C.4 Programs			
C.4.1 Resale Programs	0.000	0.000	0.000
C.4.10 Aquatics Centers (Water Theme Parks)	0.000	0.000	0.000
C.4.11 Other Recreation/Entertainment Programs	0.694	0.998	1.001
C.4.2 Amusement & Recreation Machines and/or Gaming	0.000	0.000	0.000
C.4.3 Bowling (Over 16 lanes)	0.168	0.242	0.242
C.4.4 Golf	0.000	0.000	0.000
C.4.5 Marinas (resale or private boat berthing)	0.000	0.000	0.000
C.4.6 Equipment Rental (other than outdoor recreation equipment rental)	0.000	0.000	0.000
C.4.7 Base Theater Film Program	0.000	0.000	0.000
C.4.8 Vehicle Storage	0.000	0.000	0.000
C.4.9 Animal Kennels	0.000	0.000	0.000
Total Cat. C - Direct Program Operation	2.170	3.122	3.130
Cat. C - Direct Overhead	0.000	0.000	0.000
Total Direct Support	2.170	3.122	3.130
Total Support - Revenue-Generating Programs	2.170	3.122	3.130

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2020 O&M, ARMY (Continued)</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support) (Continued)			
<u>Category C--Revenue-Generating Programs</u>			
USA/UFM Practice (memo)	1.620	3.122	3.130
Civilian MWR			
<u>Civilian</u>			
Civilian MWR - Direct Program Operation	0.000	0.000	0.000
Civilian MWR - Direct Overhead	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	0.000	0.000	0.000
Lodging Program			
<u>MTF</u>			
MTF Lodging - Direct Program Operation	0.000	0.000	0.000
MTF Lodging - Direct Overhead	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
Supplemental Mission NAFIs			
<u>Supplemental Mission NAFIs - N/A</u>			
Supplemental Mission NAFIs - Direct Program Operation	0.000	0.000	0.000
Supplemental Mission NAFIs - Direct Overhead	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000
USA/UFM Practice (memo - Stars and Stripes and Academy mixed-funded athletic or recreational extracurricular programs only)	0.000	0.000	0.000
Armed Services Exchange			
<u>Armed Service Exchange - N/A</u>			
Amed Service Exchange - Direct Program Operation	118.110	101.295	35.000
Amed Service Exchange - Direct Overhead	0.000	0.000	0.000
Amed Service Exchange - OCO 17	0.000	0.000	75.000
Total Funding	118.110	101.295	110.000
Warfighter and Family Services			

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2020 O&M, ARMY (Continued)</u>			
<u>Warfighter and Family Services (Continued)</u>			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	143.349	153.741	164.488
Family Support (Non-MWR) - OCO 15	5.134	0.000	0.000
Total Funding	148.483	153.741	164.488
<u>Off Duty and Voluntary Education</u>			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	54.778	60.607	55.945
Total Funding	54.778	60.607	55.945
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	147.228	158.100	133.138
Tuition Asst - OCO 15	0.200	0.000	0.000
Total Funding	147.428	158.100	133.138
<u>Child Development and Youth Programs</u>			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	91.691	122.500	121.746
Youth Program - Direct Overhead	0.000	0.000	0.000
Youth Program - OCO 15	22.937	0.000	0.000
Total Funding	114.628	122.500	121.746
USA/UFM Practice (memo)	87.228	85.601	115.313
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers (CDC)	206.699	233.626	272.781
CD2 Family Child Care (FCC)	8.458	7.425	5.989
CD3 Supplemental Program/Resource & Referral/Other	43.814	41.301	41.600
CD4 School Aged Care (SAC)	36.839	37.168	37.451
Total Direct Support	295.810	319.520	357.821
Child Development - Direct Overhead	0.000	0.000	0.000
Child Development - OCO 16	0.000	50.000	0.000
Child Development - OCO 15	59.318	0.000	0.000

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2020 O&M, ARMY (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
Total Support - Revenue-Generating Programs	355.128	369.520	357.821
USA/UFM Practice (memo)	355.128	327.299	320.369

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2040 RDT&E, ARMY</u>			
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	1.519	0.152	0.497
Total Funding	1.519	0.152	0.497

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2050 MIL CON, ARMY</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	7.800	0.000
A.5 Library Programs & Information Services (Recreation)	0.000	0.000	0.000
A.7 Category A Recreation Centers (Military Personnel)	0.000	0.000	0.000
A.10 Sports and Athletics	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	7.800	0.000
Total Direct Support	0.000	7.800	0.000
Total Support - Mission Sustaining Programs	0.000	7.800	0.000
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2060 NATL GD PERS, A</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	3.645	6.581	6.735
Total Cat. A - Direct Program Operation	3.645	6.581	6.735
Total Support - Mission Sustaining Programs	3.645	6.581	6.735
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	12.301	19.355	19.590
Total Funding	12.301	19.355	19.590
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Overhead	0.000	0.000	0.000
Total Funding	0.000	0.000	0.000

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2065 O&M, ARNG</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.291	0.407	0.425
Total Cat. A - Direct Program Operation	0.291	0.407	0.425
Total Support - Mission Sustaining Programs	0.291	0.407	0.425
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	16.595	9.088	10.580
Total Funding	16.595	9.088	10.580
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	46.048	67.160	76.577
Total Funding	46.048	67.160	76.577
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	7.606	7.693	6.826
Total Funding	7.606	7.693	6.826
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	42.318	69.282	69.997
Total Funding	42.318	69.282	69.997
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	14.121	15.352	15.487
Total Funding	14.121	15.352	15.487
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers (CDC)	0.000	1.100	1.100
CD3 Supplemental Program/Resource & Referral/Other	6.782	15.514	17.238
Total Direct Support	6.782	16.614	18.338

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2065 O&M, ARNG (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
Child Development - Direct Overhead	0.000	0.000	0.000
Total Support - Revenue-Generating Programs	6.782	16.614	18.338

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2070 RES PERS, ARMY</u>			
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	13.100	7.500	8.673
Total Funding	13.100	7.500	8.673
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	1.238	1.774	6.513
Total Funding	1.238	1.774	6.513

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2080 O&M, ARMY RES</u>			
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
A.3 Physical Fitness	0.000	0.000	0.000
Total Cat. A - Direct Program Operation	0.000	0.000	0.000
Total Support - Mission Sustaining Programs	0.000	0.000	0.000
Yellow Ribbon Reintegration Program (YRRP)			
<u>Yellow Ribbon Reintegration Program (YRRP) - N/A</u>			
Yellow Ribbon Reintegration Program (YRRP) (OCO)	27.744	20.520	14.653
Total Funding	27.744	20.520	14.653
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Family Support (Non-MWR) - Direct Program Operation	19.482	43.517	40.137
Total Funding	19.482	43.517	40.137
Off Duty and Voluntary Education			
<u>Other Voluntary Education Programs</u>			
Other Ed Pgms - Direct Program Operation	4.258	2.570	2.545
Total Funding	4.258	2.570	2.545
<u>Tuition Assistance (without Child Development and Youth Programs)</u>			
Tuition Asst - Direct Program Operation	20.500	38.064	24.700
Total Funding	20.500	38.064	24.700
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Youth Program - Direct Program Operation	2.296	8.785	8.346
Youth Program - Direct Overhead	0.000	0.000	0.000
Total Funding	2.296	8.785	8.346
<u>Child Development Program (MWR Category B)</u>			
CD3 Supplemental Program/Resource & Referral/Other	2.614	16.350	12.196
Child Development - Direct Overhead	0.000	0.000	0.000

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
<u>2080 O&M, ARMY RES (Continued)</u>			
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
Total Support - Revenue-Generating Programs	2.614	16.350	12.196

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Military MWR Programs (without Child Development Program, Youth Program, and Warfighter and Family Support)			
<u>Category A--Mission Sustaining Programs</u>			
Civilian Direct FTE	219	204	185
Civilian Foreign Direct FTE	108	92	90
Civilian Foreign Indirect FTE	2	16	16
Civilian UFM/USA FTE	1273	1273	1273
Total Civilians	1602	1585	1564
<u>Category B--Community Support Programs</u>			
Civilian Direct FTE	62	62	55
Civilian Foreign Direct FTE	28	23	22
Civilian Foreign Indirect FTE	5	5	5
Civilian UFM/USA FTE	851	851	851
Total Civilians	946	941	933
<u>Category C--Revenue-Generating Programs</u>			
Civilian UFM/USA FTE	22	22	22
Total Civilians	22	22	22
Warfighter and Family Services			
<u>Family Support (Non-MWR)</u>			
Civilian Direct FTE	1255	1400	1375
Civilian Foreign Direct FTE	17	32	25
Civilian Foreign Indirect FTE	2	12	5
Total Civilians	1274	1444	1405
Child Development and Youth Programs			
<u>Youth Program (MWR Category B)</u>			
Civilian Direct FTE	54	54	52
Civilian Foreign Direct FTE	18	18	18
Civilian Foreign Indirect FTE	4	4	4
Civilian UFM/USA FTE	562	557	557
Total Civilians	638	633	631
<u>Child Development Program (MWR Category B)</u>			
Civilian Direct FTE			

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
Fund Support for Quality of Life Activities
(\$ in Millions)**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Child Development and Youth Programs (Continued)			
<u>Child Development Program (MWR Category B)</u>			
CD1 Child Development Centers	282	228	220
CD2 Family Child Care (FCC)	4	4	4
CD3 Supplemental Program/Resource & Referral/Other	2	2	2
CD4 School Aged Care (SAC)	19	19	19
Total Civilian Direct FTE	307	253	245
Civilian Foreign Direct FTE			
CD1 Child Development Centers	16	20	20
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other	0	0	0
CD4 School Aged Care (SAC)	1	2	2
Total Civilian Foreign Direct FTE	17	22	22
Civilian Foreign Indirect FTE			
CD1 Child Development Centers	1	5	5
CD2 Family Child Care (FCC)	0	0	0
CD3 Supplemental Program/Resource & Referral/Other	0	0	0
CD4 School Aged Care (SAC)	1	1	1
Total Civilian Foreign Indirect FTE	2	6	6
Civilian UFM/USA FTE			
CD1 Child Development Centers	1541	1533	1527
CD2 Family Child Care (FCC)	33	33	33
CD3 Supplemental Program/Resource & Referral/Other	41	41	41
CD4 School Aged Care (SAC)	268	268	268
Total Civilian UFM/USA FTE	1883	1875	1869
Total Civilians	2209	2156	2142

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Cleanup
(\$ in Millions - Sites/Installations in Eaches)**

Army ERA Funding:

The Environmental Restoration, Army (ERA) appropriation is used to reduce risks to human health and the environment at active installations, while ensuring that Army environmental cleanup actions conform to existing laws and regulations. The ERA appropriation provides for: the identification, investigation, and cleanup of contamination from hazardous substances and wastes under the Installation Restoration Program (IRP) and contamination from unexploded ordnance, discarded military munitions, and munitions constituents at other than operational ranges under the Military Munitions Response Program (MMRP).

The FY 2015 President's budget request was \$201.6M. Army reprogrammed \$54.7M from the ERA transfer account to Operations & Maintenance, Army (OMA) for execution of IRP and MMRP projects during FY2015. Army received \$14.2M from a successful cost recovery claim.

The FY 2016 President's Budget ERA request was \$234.8M. The FY 2017 Budget Estimate Submission (BES) ERA request was \$188.6M, however, funding in the FY 2017 President's Budget was decreased by \$18.4M to comply with the Bipartisan Budget Act, reducing funding to \$170.2M.

Army BRAC Funding:

There are significant increases/decreases in all programs between this ENV-30 and the one submitted in February 2015 (President's Budget FY 2016). These differences are due to actual current year execution and programming for accelerated spending in order to fully utilize the prior year funds and property revenues available in the new consolidated 0516 BRAC account.

The FY 2015 IRP Subtotal increased from \$48.511M to \$99.890M and the FY 2015 MMRP Subtotal increased from \$158.144M to \$181.822M. Increases in these two programs are due to accelerating and executing several large remedial action requirements at Ft Wingate, Ft Gillem, Ft McPherson, Ft Ord, Kansas, and Pueblo in FY 2015.

The FY 2015 Compliance Subtotal decreased from \$89.502M to \$18.533M due to delays in awarding several large remedial action requirements at Lone Star, Riverbank, and Stratford.

The FY 2015 Management Subtotal decreased from \$9.669M to \$6.253M to reflect actual obligations.

The FY 2016 IRP Subtotal decreased from \$73.204M to \$61.922M, this is due to accelerating several large remedial action requirements at Ft Wingate, Ft McClellan, Ft Ord, and Oakland for execution in FY2015.

The FY 2016 MMRP Subtotal increased from \$17.379M to \$75.120M. This is due to increases in requirements at Ft Wingate, Pueblo, and Umatilla which are now scheduled for execution in FY 2016.

The FY 2016 Compliance Subtotal increased from \$37.947M to \$102.870M due to delays in awarding several large remedial action requirements at Lone Star, Riverbank, and Stratford. Requirements are now scheduled for award and execution in FY 2016.

**DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Cleanup
(\$ in Millions - Sites/Installations in Eaches)**

The FY 2016 Management Subtotal is not forecasted to be significantly different from the last submission.

The FY 2017 IRP Subtotal is \$22.549M. This decrease from FY 2016 IRP is due to several large remedial action requirements that are scheduled for execution in FY 2016 at Ft Wingate, Kansas, Pueblo, and Umatilla. The FY 2017 MMRP Subtotal is \$24.455M. This decrease from FY 2016 MMRP is due to several large remedial action requirements being funded in FY 2016 at Pueblo and Umatilla. The FY 2017 Compliance Subtotal is \$23.268M. This decrease from FY 2016 is due to several large remedial action requirements being funded in FY 2016 at Lone Star, Riverbank, and Stratford. The FY 2017 Management Subtotal is not forecasted to be significantly different from the FY 2016 Management Subtotal. The current programming forecasts the accelerated spending of available prior year funds and land sale revenues that have been transferred into the account. The prior year funds are forecasted to be fully expended during FY 2017 and the transferred land sales revenues are forecasted to be fully expended during FY 2018. With the current programming and projected funding levels, the program will incur a shortfall in FY18.

The FY 2017 President's Budget BRAC request is \$6.5M. BRAC will continue to look for opportunities to generate additional land sale revenue from ongoing property sales to apply to the program. However, additional BRAC appropriated funds will be needed in FY2018 and beyond to address non-discretionary caretaker, environmental, and program management requirements as the anticipated land sale revenue for FY 2018 through FY 2021 (anticipated revenues FY18 = \$12.762M, FY19 = \$3.367M, FY20 = \$5.367M, and FY21 = \$6.367M) will not be enough to sustain the program as currently programmed.

Formerly Used Defense Sites (FUDS) Funding:

The FY 2015 President's budget request was \$208.4M. The US Army Corps of Engineers (USACE) received \$42.5M congressional add in the consolidated Continuing Resolution Act and additional \$17M reprogrammed funds from the transfer account for a total of \$267.9M for FUDS in FY 2015. However, majority of the total funding program (75% or \$199.7M) was not received by USACE for execution until March 24, 2015. Because of late receipt of funds, USACE transferred \$40M from OMA to the FUDS transfer account at the end of FY 2015. USACE executed \$227.9M in FY 2015.

The FY 2015 IRP Subtotal decreased from \$166.6M to \$113.8M. The delay in the receipt of funding caused schedules to slip on some IRP projects. The FY 2015 MMRP and Management Subtotals are not significantly different.

The FY 2016 President's budget FUDS request was \$203.8M. The amount appropriated was \$231.2M. USACE will receive \$40M from funds in the transfer account from FY 2015.

The FY 2016 MMRP Subtotal increased from \$29.2M to \$75.2M. Because of the increase in the appropriation amount in conjunction with the \$40M transfer account, several larger MMRP contracts have been proposed and are anticipated for award in FY 2016. These projects were not planned in FY 2015. The FY 2015 IRP and Management Subtotals are not significantly different.

The FY 2017 President's Budget FUDS request is \$197.0M.

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
 Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-up Project Management

	FY 2015		FY 2016		FY 2017	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
Active						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	3.104	25	1.642	9	0.099	2
Remedial Investigation/Feasibility	64.406	273	33.055	181	10.456	68
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	67.510	298	34.697	190	10.555	70
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	6.010	13	3.901	22	1.431	16
Remedial Design (including	0.545	4	11.057	60	7.529	39
Remedial Action Construction	33.286	51	29.000	45	21.648	61
Remedial Action Operations	56.270	270	47.503	225	40.732	229
Building Demolition/Debris	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	96.111	338	91.461	352	71.341	345
<u>Post RA:</u>						
Long-Term Management	9.812	155	19.943	277	18.644	289
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	9.812	155	19.943	277	18.644	289
IRP Subtotal		791		819		704
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	1.285	6	1.086	1	1.213	42
Remedial Investigation/Feasibility	14.975	138	26.654	65	5.169	20
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
Investigation Subtotal	16.260	144	27.740	66	6.383	62
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	19.777	42	11.306	31	8.837	26
Remedial Design (including	0.005	2	1.098	17	0.325	6
Remedial Action Construction	15.692	27	15.120	12	18.172	25
Remedial Action Operations	1.018	8	0.205	2	1.122	7
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	36.492	79	27.729	62	28.456	64

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
 Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-up Project Management

	FY 2015		FY 2016		FY 2017	
	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
Active						
Environmental Restoration						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	0.239	4	0.743	25	2.566	43
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.239	4	0.743	25	2.566	43
MMRP Subtotal	52.991	227	56.211	153	37.405	169
IRP and MMRP Subtotal	226.423	1018	202.312	972	137.945	873
Management						
DSMOA	4.776	-	4.537	-	5.852	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	12.923	-	17.723	-	16.621	-
Contractor	8.061	-	2.084	-	2.554	-
Manpower Subtotal	20.983	-	19.806	-	19.175	-
Other	17.753	-	8.047	-	7.195	-
Management Subtotal	43.512	-	32.390	-	32.222	-
Active Environmental Restoration	269.935	1018	234.702	972	170.167	873

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
 Operation and Maintenance, Army
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	FY 2015		FY 2016		FY 2017	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
BRAC						
BRAC						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility	4.635	25	2.510	18	0.717	9
Investigation Subtotal	4.635	25	2.510	18	0.717	9
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.553	8	3.050	7	0.005	1
Remedial Design (incl. ROD/DD)	2.003	16	0.280	8	1.155	3
Remedial Action Construction	51.211	41	15.632	37	7.342	14
Remedial Action Operations	38.205	39	36.671	41	11.942	24
RA Subtotal	91.972	104	55.632	93	20.444	42
<u>Post RA:</u>						
Long-Term Management	3.283	60	3.780	61	1.387	31
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	3.283	60	3.780	61	1.387	31
IRP Subtotal	99.890	189	61.922	172	22.549	82
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	0.000	0	0.000	0	0.000	0
Remedial Investigation/Feasibility	36.307	30	6.301	15	0.379	5
Investigation Subtotal	36.307	30	6.301	15	0.379	5
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	89.841	4	9.442	6	7.164	4
Remedial Design (incl. ROD/DD)	0.157	2	1.470	9	0.442	1
Remedial Action Construction	55.081	10	57.381	17	16.007	13
Remedial Action Operations	0.006	1	0.002	1	0.000	0
RA Subtotal		17	68.296	33	23.613	18

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
 Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-up Project Management

	FY 2015		FY 2016		FY 2017	
	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
BRAC						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	0.430	7	0.522	8	0.463	6
Project Closeout	0.000	0	0.000	0	0.000	0
Post RA Subtotal	0.430	7	0.522	8	0.463	6
MMRP Subtotal		54	75.120	56	24.455	29
IRP and MMRP Subtotal	281.712	243	137.042	228	47.004	111
Planning	0.000	0	0.000	0	0.000	0
Compliance	18.533	0		0	23.268	0
Management						
DSMOA	1.455	-	2.592	-	2.083	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	4.364	-	7.775	-	6.251	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	4.364	-	7.775	-	6.251	-
EPA Funding	0.435	-	0.150	-	0.000	-
Other	0.000	-	0.000	-	0.000	-
Management Subtotal	6.253	-	10.516	-	8.334	-
BRAC Total	306.498	243	250.428	228	78.605	111
Land Sale Revenue	22.567	-		-	13.580	-
Prior Year Funds		-	75.623	-	58.525	-
BRAC Appropriated	68.682	243	15.095	228	6.500	111

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
 Operation and Maintenance, Army
DERA and BRAC Funds for Environmental Clean-up Project Management

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	\$ Millions	# Sites	\$ Millions	# Sites	\$ Millions	# Sites
DADW						
Environmental Restoration						
IRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	1.040	40	2.479	30	4.705	19
Remedial Investigation/Feasibility	42.503	230	45.846	214	33.628	175
Potentially Responsible Parties	2.072	44	2.824	58	1.750	56
Investigation Subtotal	45.615	314	51.149	302	40.083	250
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.202	2	0.051	1	0.000	0
Remedial Design (incl. ROD/DD)	2.019	39	4.803	38	3.703	47
Remedial Action Construction	43.733	101	27.452	107	59.717	105
Remedial Action Operations	16.795	37	67.075	52	12.912	53
Building Demolition/Debris	2.462	18	5.268	28	0.618	16
Potentially Responsible Parties	0.059	1	0.000	0	0.000	0
RA Subtotal	65.270	198		226	76.950	221
<u>Post RA:</u>						
Long-Term Management	2.781	34	2.941	24	3.029	28
Project Closeout	0.107	8	0.201	11	0.000	0
Post RA Subtotal	2.888	42	3.142	35	3.029	28
IRP Subtotal		554		563		499
MMRP						
<u>Investigation:</u>						
Preliminary Assessment/Site	0.804	14	1.701	11	0.175	10
Remedial Investigation/Feasibility	51.421	158	29.080	159	13.701	128
Potentially Responsible Parties	0.349	4	0.218	7	0.257	9
Investigation Subtotal	52.574	176	30.999	177	14.133	147
<u>Remedial Action (RA):</u>						
Interim Remedial Actions	0.185	2	0.061	1	0.000	0
Remedial Design (incl. ROD/DD)	0.066	3	0.765	12	1.460	23
Remedial Action Construction	30.635	24	42.553	39	30.952	39
Remedial Action Operations	0.000	0	0.000	0	0.000	0
Potentially Responsible Parties	0.000	0	0.000	0	0.000	0
RA Subtotal	30.886	29	43.379	52	32.412	62

DEPARTMENT OF THE ARMY
FISCAL YEAR (FY) 2017 BUDGET ESTIMATES
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	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>	<u>\$ Millions</u>	<u># Sites</u>
DADW						
Environmental Restoration						
MMRP (Continued)						
<u>Post RA:</u>						
Long-Term Management	0.607	12	0.846	16	1.616	18
Project Closeout	0.019	2	0.000	0	0.000	0
Post RA Subtotal	0.626	14	0.846	16	1.616	18
MMRP Subtotal	84.086	219	75.224	245	48.161	227
IRP and MMRP Subtotal	197.859	773	234.164	808	168.223	726
Management						
DSMOA	6.894	-	12.210	-	6.220	-
ATSDR	0.000	-	0.000	-	0.000	-
Manpower						
Government	18.586	-	20.570	-	20.253	-
Contractor	0.000	-	0.000	-	0.000	-
Manpower Subtotal	18.586	-	20.570	-	20.253	-
EPA Funding	0.000	-	0.000	-	0.000	-
Other	4.514	-	4.273	-	2.388	-
Management Subtotal	29.994	-	37.053	-	28.861	-
DADW Environmental Restoration	227.853	773	271.217	808	197.084	726